

ROMANIA  
JUDETUL: VASLUI  
UNITATEA: MUNICIPIUL HUSI

ANEXA NR. 1

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2010**  
**Rectificare din data '28.10.2010' pt. 'Rec. 6 din '28.10.2010' - Bugetul institutiilor publice si activitatilor finantate integral sau  
partial din venituri proprii'**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Mii Lei Influenta
				Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	629.21	210.85	124.80	131.69	162.07	108.60
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	197.90	44.50	21.00	52.50	79.90	74.90
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	197.90	44.50	21.00	52.50	79.90	74.90
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	52.00	25.00	9.00	18.00	0.00	0.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	52.00	25.00	9.00	18.00	0.00	0.00
11	Venituri din concesiuni si inchirieri	30.10.05	52.00	25.00	9.00	18.00	0.00	0.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	145.90	19.50	12.00	34.50	79.90	74.90
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	61.00	19.50	12.00	24.50	5.00	0.00
21	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	13.00	3.00	3.50	3.50	3.00	0.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	48.00	16.50	8.50	21.00	2.00	0.00
33	Diverse venituri (cod 36.10.50)	36.10	51.20	0.00	0.00	0.00	51.20	51.20
34	Alte venituri	36.10.50	51.20	0.00	0.00	0.00	51.20	51.20
35	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	33.70	0.00	0.00	10.00	23.70	23.70
36	Donatii si sponsorizari	37.10.01	33.70	0.00	0.00	10.00	23.70	23.70
42	IV. SUBVENTII (cod 00.18)	00.17	431.31	166.15	103.80	79.19	82.17	33.70
43	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	431.31	166.15	103.80	79.19	82.17	33.70
49	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.16+43.10.14)	43.10	431.31	166.15	103.80	79.19	82.17	33.70
50	Subventii pentru institutii publice	43.10.09	431.31	166.15	103.80	79.19	82.17	33.70
99	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	629.21	210.85	124.80	131.69	162.07	108.60
100	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	629.21	210.85	124.80	131.69	162.07	108.60
101	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	360.70	133.10	93.40	84.40	49.80	0.00
102	Cheltuieli salariale in bani	10.01	279.41	105.59	73.02	63.25	37.55	0.00
103	Salarii de baza	10.01.01	242.65	72.43	69.82	63.15	37.25	-0.30
104	Salarii de merit	10.01.02	0.24	0.24	0.00	0.00	0.00	0.00
105	Indemnizatie de conducere	10.01.03	0.21	0.21	0.00	0.00	0.00	0.00
106	Spor de vechime	10.01.04	3.12	3.12	0.00	0.00	0.00	0.00
107	Alte sporuri	10.01.06	5.50	2.70	1.90	0.40	0.50	0.00
108	Fond de premii	10.01.08	20.00	19.20	0.80	0.00	0.00	0.00
109	Prima de vacanta	10.01.09	7.19	7.69	0.50	-0.50	-0.50	0.00
110	Alte drepturi salariale in bani	10.01.30	0.50	0.00	0.00	0.20	0.30	0.30

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
111	Contributii (cod 10.03.01 la 10.03.06)	10.03	81.29	27.51	20.36	21.15	12.25	0.00
112	Contributii de asigurari sociale de stat	10.03.01	61.11	20.83	15.22	16.59	8.67	0.00
113	Contributii de asigurari de somaj	10.03.02	1.53	0.54	0.39	0.32	0.28	0.00
114	Contributii de asigurari sociale de sanatate	10.03.03	15.45	5.25	4.00	3.30	2.90	0.00
115	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.51	0.18	0.12	0.14	0.07	0.00
116	Contributii pt concedii si indemnizatii	10.03.06	2.70	0.92	0.65	0.80	0.33	0.00
117	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	175.21	77.55	31.40	17.89	48.37	23.70
118	Bunuri si servicii	20.01	141.15	62.73	26.78	9.21	42.45	37.10
119	Furnituri de birou	20.01.01	2.27	0.70	1.30	0.25	0.02	0.00
120	Materiale pentru curatenie	20.01.02	1.60	1.05	0.30	0.00	0.25	0.00
121	Incalzit, iluminat si forta motrica	20.01.03	42.46	31.37	3.85	0.94	6.30	0.00
122	Apa, canal si salubritate	20.01.04	1.60	0.40	0.40	0.40	0.40	0.00
123	Piese de schimb	20.01.06	1.60	1.20	0.20	0.20	0.00	-1.40
124	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.74	4.95	4.85	0.49	0.45	-0.60
125	Materiale si prestari de servicii cu caracter functional	20.01.09	21.18	9.48	6.00	5.60	0.10	2.80
126	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59.70	13.58	9.88	1.33	34.93	36.50
127	Reparatii curente	20.02	7.00	2.00	4.00	1.00	0.00	-5.00
128	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.17	3.60	0.00	0.57	0.00	0.00
129	Alte obiecte de inventar	20.05.30	4.17	3.60	0.00	0.57	0.00	0.00
130	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.90	0.63	0.63	0.33	0.33	0.00
131	Deplasari interne, detaoan, transferari	20.06.01	1.90	0.63	0.63	0.33	0.33	0.00
132	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20.99	8.60	0.00	6.79	5.60	-8.40
133	Alte cheltuieli cu bunuri si servicii	20.30.30	20.99	8.60	0.00	6.79	5.60	-8.40
134	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	83.90	0.00	0.00	20.00	63.90	83.90
135	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	83.90	0.00	0.00	20.00	63.90	83.90
136	Transferuri catre institutii publice	51.01.01	83.90	0.00	0.00	20.00	63.90	83.90
137	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9.40	0.00	0.00	9.40	0.00	1.00
138	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9.40	0.00	0.00	9.40	0.00	1.00
139	Programe PHARE	55.01.08	9.40	0.00	0.00	9.40	0.00	1.00
141	Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	138.00	66.50	32.50	36.00	3.00	0.00
142	Alte servicii publice generale (cod 54.10.10)	54.10	138.00	66.50	32.50	36.00	3.00	0.00
143	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	138.00	66.50	32.50	36.00	3.00	0.00
144	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	111.00	50.00	25.00	34.00	2.00	0.00
145	Cheltuieli salariale in bani	10.01	83.71	40.69	18.52	24.20	0.30	0.00
146	Salarii de baza	10.01.01	66.15	24.53	16.62	24.50	0.50	-0.30
147	Salarii de merit	10.01.02	0.05	0.05	0.00	0.00	0.00	0.00
148	Spor de vechime	10.01.04	0.72	0.72	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
149	Alte sporuri	10.01.06	2.60	1.20	1.40	0.00	0.00	0.00
150	Fond de premii	10.01.06	6.50	6.50	0.00	0.00	0.00	0.00
151	Prima de vacanta	10.01.09	7.19	7.69	0.50	-0.50	-0.50	0.00
152	Alte drepturi salariale in bani	10.01.30	0.50	0.00	0.00	0.20	0.30	0.30
153	Contributii (cod 10.03.01 la 10.03.06)	10.03	27.29	9.31	6.46	9.80	1.70	0.00
154	Contributii de asigurari sociale de stat	10.03.01	20.46	7.02	4.82	7.82	0.82	0.00
155	Contributii de asigurari de somaj	10.03.02	0.49	0.17	0.12	0.12	0.08	0.00
156	Contributii de asigurari sociale de sanatate	10.03.03	5.16	1.76	1.30	1.30	0.80	0.00
157	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.16	0.06	0.04	0.06	0.00	0.00
158	Contributii pt concedii si indemnizatii	10.03.06	1.00	0.30	0.20	0.50	0.00	0.00
159	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	27.00	16.50	7.50	2.00	1.00	0.00
160	Bunuri si servicii	20.01	19.34	10.08	7.38	1.02	0.88	0.00
161	Furnituri de birou	20.01.01	1.75	0.50	1.00	0.25	0.00	0.00
162	Materiale pentru curatenie	20.01.02	0.50	0.25	0.00	0.00	0.25	0.00
163	Incalzit, iluminat si forta motrica	20.01.03	4.30	3.60	0.50	0.20	0.00	0.00
164	Apa, canal si salubritate	20.01.04	0.20	0.05	0.05	0.05	0.05	0.00
165	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.84	4.55	4.75	0.29	0.25	0.00
166	Materiale si prestari de servicii cu caracter functional	20.01.09	0.85	0.65	0.20	0.00	0.00	0.00
167	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.90	0.48	0.88	0.23	0.33	0.00
168	Reparatii curente	20.02	2.00	2.00	0.00	0.00	0.00	0.00
169	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.57	0.00	0.00	0.57	0.00	0.00
170	Alte obiecte de inventar	20.05.30	0.57	0.00	0.00	0.57	0.00	0.00
171	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	0.13	0.13	0.13	0.13	0.00
172	Deplasari interne, detaoari, transferari	20.06.01	0.50	0.13	0.13	0.13	0.13	0.00
173	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4.59	4.30	0.00	0.29	0.00	0.00
174	Alte cheltuieli cu bunuri si servicii	20.30.30	4.59	4.30	0.00	0.29	0.00	0.00
176	Servicii publice comunitare de evidenta a persoanelor	54.10.10	138.00	66.50	32.50	36.00	3.00	0.00
187	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	491.21	144.15	92.30	95.69	159.07	108.60
214	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	491.21	144.15	92.30	95.69	159.07	108.60
215	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	491.21	144.15	92.30	95.69	159.07	108.60
216	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	249.70	83.10	68.40	50.40	47.80	0.00
217	Cheltuieli salariale in bani	10.01	195.70	64.90	54.50	39.05	37.25	0.00
218	Salarii de baza	10.01.01	176.50	47.90	53.20	38.85	36.75	0.00
219	Salarii de merit	10.01.02	0.19	0.19	0.00	0.00	0.00	0.00
220	Indemnizatie de conducere	10.01.03	0.21	0.21	0.00	0.00	0.00	0.00
221	Spor de vechime	10.01.04	2.40	2.40	0.00	0.00	0.00	0.00
222	Alte sporuri	10.01.06	2.90	1.50	0.50	0.40	0.50	0.00
223	Fond de premii	10.01.08	13.50	12.70	0.80	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
224	Contributii (cod 10.03.01 la 10.03.06)	10.03	54.00	18.20	13.90	11.35	10.55	0.00
225	Contributii de asigurari sociale de stat	10.03.01	40.63	13.61	10.40	8.77	7.85	0.00
226	Contributii de asigurari de somaj	10.03.02	1.04	0.37	0.27	0.20	0.20	0.00
227	Contributii de asigurari sociale de sanatate	10.03.03	10.29	3.49	2.70	2.00	2.10	0.00
228	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.35	0.12	0.08	0.08	0.07	0.00
229	Contributii pe concedii si indemnizatii	10.03.06	1.70	0.62	0.45	0.30	0.33	0.00
230	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	148.21	61.05	23.90	15.89	47.37	23.70
231	Bunuri si servicii	20.01	121.81	52.65	19.40	8.19	41.57	37.10
232	Furnituri de birou	20.01.01	0.52	0.20	0.30	0.00	0.02	0.00
233	Materiale pentru curatenie	20.01.02	1.10	0.80	0.30	0.00	0.00	0.00
234	Incalzit, iluminat si forta motrica	20.01.03	38.16	27.77	3.35	0.74	6.30	0.00
235	Apa, canal si salubritate	20.01.04	1.40	0.35	0.35	0.35	0.35	0.00
236	Piese de schimb	20.01.06	1.60	1.20	0.20	0.20	0.00	-1.40
237	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.90	0.40	0.10	0.20	0.20	-0.80
238	Materiale si prestari de servicii cu caracter functional	20.01.09	20.33	8.83	5.60	5.60	0.10	2.80
239	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	57.80	13.10	9.00	1.10	34.60	36.50
240	Reparatii curente	20.02	5.00	0.00	4.00	1.00	0.00	-5.00
241	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.60	3.60	0.00	0.00	0.00	0.00
242	Alte obiecte de inventar	20.05.30	3.60	3.60	0.00	0.00	0.00	0.00
243	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.40	0.50	0.50	0.20	0.20	0.00
244	Deplasari interne, detaoari, transferari	20.06.01	1.40	0.50	0.50	0.20	0.20	0.00
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16.40	4.30	0.00	6.50	5.60	-8.40
246	Alte cheltuieli cu bunuri si servicii	20.30.30	16.40	4.30	0.00	6.50	5.60	-8.40
247	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	83.90	0.00	0.00	20.00	63.90	83.90
248	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.30)	51.01	83.90	0.00	0.00	20.00	63.90	83.90
249	Transferuri catre institutii publice	51.01.01	83.90	0.00	0.00	20.00	63.90	83.90
250	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9.40	0.00	0.00	9.40	0.00	1.00
251	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	55.01	9.40	0.00	0.00	9.40	0.00	1.00
252	Programe PHARE	55.01.08	9.40	0.00	0.00	9.40	0.00	1.00
254	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	491.21	144.15	92.30	95.69	159.07	108.60
255	Muzee	67.10.03.03	70.87	32.15	17.60	9.65	11.47	0.00
258	Case de cultura	67.10.03.08	420.34	112.00	74.70	86.04	147.60	108.60



PRESEDINTE DE SEDINTA ,

Vajarian Alexandru

SECRETARUL MUNICIPIULUI HUSI,

jr. Monica Dumitrascu

ROMANIA  
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**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL DIN VENITURI PROPRII pe anul 2010**  
Rectificare din data '28.10.2010' pt. 'Rec. 6 din '28.10.2010' - Bugetul institutiilor publice finantate integral din venituri proprii'

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.15)	00.01	3,475.22	841.53	936.53	1,028.13	669.03	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	3,475.22	841.53	936.53	1,028.13	669.03	0.00
10	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	3,475.22	841.53	936.53	1,028.13	669.03	0.00
11	C1. VENITURI DIN PROPRIETATE (cod 30.15 +31.15)	00.13	583.48	136.50	205.80	137.60	103.58	0.00
12	Venituri din proprietate (cod 30.15.03+30.15.05+30.15.09+30.15.50)	30.15	583.48	136.50	205.80	137.60	103.58	0.00
14	Venituri din concesiuni si inchirieri	30.15.05	560.48	130.00	205.80	121.10	103.58	0.00
15	Venituri din utilizarea pasunilor comunale	30.15.09	23.00	6.50	0.00	16.50	0.00	0.00
19	C2. VANZARI DE BUNURI SI SERVICII (cod 33.15+34.15+35.15+36.15+37.15)	00.14	2,891.74	705.03	730.73	890.53	565.45	0.00
20	Venituri din prestari de servicii si alte activitati (cod 33.15.05 +33.15.08+33.15.13+33.15.14+33.15.16+33.15.17+33.15.19+33.15.21+ 33.15.50)	33.15	1,905.74	551.53	566.43	267.53	520.25	0.00
21	Taxe si alte venituri in invatamnt	33.15.05	1.19	0.33	0.33	0.33	0.20	0.00
22	Venituri din prestari de servicii	33.15.08	538.85	161.70	181.10	97.81	98.24	0.00
24	Contributia elevilor si studentilor pentru internate, camine si cantine	33.15.14	1,002.81	315.50	323.50	85.10	278.71	0.00
25	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.15.16	362.89	74.00	61.50	84.29	143.10	0.00
30	Venituri din taxe administrative, eliberari permise (cod 34.15.50)	34.15	97.00	7.00	40.00	40.00	10.00	0.00
31	Alte venituri din taxe administrative, eliberari permise	34.15.50	97.00	7.00	40.00	40.00	10.00	0.00
35	Diverse venituri (cod 36.15.50)	36.15	889.00	146.50	124.30	583.00	35.20	0.00
36	Alte venituri	36.15.50	889.00	146.50	124.30	583.00	35.20	0.00
85	TOTAL CHELTUIELI (cod 50.15+59.15+63.15+70.15+79.15)	49.15	3,475.22	841.53	936.53	1,028.13	669.03	0.00
86	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,351.72	732.39	685.33	393.53	540.47	12.00
87	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	424.51	133.49	115.79	94.23	80.99	0.00
88	Cheltuieli salariale in bani	10.01	332.13	103.69	90.75	74.69	63.00	0.00
89	Salarii de baza	10.01.01	301.65	81.17	88.15	73.39	58.94	-1.30
90	Salarii de merit	10.01.02	0.15	0.15	0.00	0.00	0.00	0.00
91	Spor de vechime	10.01.04	2.91	2.91	0.00	0.00	0.00	0.00
92	Alte sporuri	10.01.06	5.34	0.88	1.30	1.10	2.06	0.00
93	Fond de premii	10.01.08	14.53	14.53	0.00	0.00	0.00	0.00
94	Prima de vacanta	10.01.09	3.15	3.15	0.00	0.00	0.00	0.00
95	Fond aferent platii cu ora	10.01.11	2.20	0.70	0.70	0.10	0.70	0.00
96	Alte drepturi salariale in bani	10.01.30	2.20	0.20	0.60	0.10	1.30	1.30
97	Contributii (cod 10.03.01 la 10.03.06)	10.03	92.38	29.80	25.04	19.54	17.99	0.00
98	Contributii de asigurari sociale de stat	10.03.01	69.50	22.76	18.41	14.90	13.44	0.00
99	Contributii de asigurari de somaj	10.03.02	1.79	0.59	0.52	0.32	0.36	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
100	Contributii de asigurari sociale de sanatate	10.03.03	17.53	5.47	4.79	3.88	3.42	0.00
101	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.57	0.19	0.19	0.09	0.10	0.00
102	Contributii pt concedii si indemnizatii	10.03.06	2.99	0.80	1.14	0.38	0.66	0.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,915.21	593.40	569.54	292.80	459.48	6.00
104	Bunuri si servicii	20.01	517.16	167.57	129.26	135.47	84.85	2.30
105	Furnituri de birou	20.01.01	19.45	2.48	2.28	11.92	2.79	-6.09
106	Materiale pentru curatenie	20.01.02	39.23	3.10	4.60	30.40	1.13	1.15
107	Incalzit, iluminat si forta motrica	20.01.03	44.20	18.40	9.30	7.00	9.50	-1.00
108	Apa, canal si salubritate	20.01.04	75.40	19.30	8.90	33.16	14.04	16.44
109	Carburanti si lubrifianti	20.01.05	144.25	40.50	41.75	26.50	35.50	0.00
110	Piese de schimb	20.01.06	65.94	19.75	20.75	12.75	12.69	0.00
111	Posta, telecomunicatii, radio, tv, internet	20.01.08	10.75	2.70	2.75	2.50	2.80	0.30
112	Materiale si prestari de servicii cu caracter functional	20.01.09	69.35	45.50	15.25	5.00	3.60	-10.50
113	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48.59	15.85	23.69	6.25	2.81	2.00
114	Reparatii curente	20.02	20.20	1.50	13.50	3.10	2.10	0.00
115	Hrana (cod 20.03.01+20.03.02)	20.03	1,041.89	323.00	332.00	96.29	290.60	0.00
116	Hrana pentru oameni	20.03.01	1,004.89	314.50	323.50	86.29	280.60	0.00
117	Hrana pentru animale	20.03.02	37.00	8.50	8.50	10.00	10.00	0.00
118	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	4.00	0.98	1.08	0.88	1.08	0.00
119	Medicamente	20.04.01	2.50	0.60	0.70	0.50	0.70	0.00
120	Materiale sanitare	20.04.02	1.50	0.38	0.38	0.38	0.38	0.00
121	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	117.20	10.45	5.35	48.65	52.75	0.00
122	Uniforme si echipament	20.05.01	3.80	0.80	0.00	3.00	0.00	0.00
123	Lenjerie si accesorii de pat	20.05.03	6.00	0.00	0.00	8.00	0.00	0.00
124	Alte obiecte de inventar	20.05.30	105.40	9.65	5.35	37.65	52.75	0.00
125	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.30	1.30	1.30	1.10	0.00
126	Deplasari interne, detaajari, transferari	20.06.01	4.00	0.30	1.30	1.30	1.10	0.00
127	Pregatire profesionala	20.13	4.20	1.00	1.00	1.10	1.10	0.00
128	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	206.56	88.60	86.05	6.01	25.90	-2.30
129	Alte cheltuieli cu bunuri si servicii	20.30.30	206.56	88.60	86.05	6.01	25.90	-2.30
130	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	12.00	5.50	0.00	6.50	0.00	12.00
131	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	12.00	5.50	0.00	6.50	0.00	12.00
132	Transferuri catre institutii publice	51.01.01	12.00	5.50	0.00	6.50	0.00	12.00
133	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,123.50	109.14	251.20	634.60	128.56	-12.00
134	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,123.50	109.14	251.20	634.60	128.56	-12.00
135	Active fixe	71.01	1,123.50	109.14	251.20	634.60	128.56	-12.00
136	Masini, echipamente si mijloace de transport	71.01.02	238.50	21.74	35.70	56.50	124.56	0.00
137	Alte active fixe	71.01.30	885.00	87.40	215.50	578.10	4.00	-12.00

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
154	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.15+66.15+67.15+68.15)	63.15	2,372.42	683.93	687.03	385.53	635.93	0.00
155	Invatamant ( cod 65.15.03+65.15.04+65.15.05+65.15.07+65.15.11+65.15.50)	65.15	1,678.41	444.73	452.63	261.22	519.83	0.00
156	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,439.91	422.99	416.93	204.72	395.27	0.00
157	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2.81	0.89	0.89	0.13	0.89	0.00
158	Cheltuieli salariale in bani	10.01	2.20	0.70	0.70	0.10	0.70	0.00
159	Fond aferent platii cu ora	10.01.11	2.20	0.70	0.70	0.10	0.70	0.00
160	Contributii (cod 10.03.01 la 10.03.06)	10.03	0.61	0.19	0.19	0.03	0.19	0.00
161	Contributii de asigurari sociale de stat	10.03.01	0.46	0.15	0.15	0.02	0.15	0.00
162	Contributii de asigurari de somaj	10.03.02	0.01	0.00	0.00	0.00	0.00	0.00
163	Contributii de asigurari sociale de sanatate	10.03.03	0.12	0.04	0.04	0.01	0.04	0.00
164	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00
165	Contributii pt concedii si indemnizatii	10.03.06	0.02	0.01	0.01	0.00	0.01	0.00
166	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,437.10	422.10	416.04	204.59	394.38	0.00
167	Bunuri si servicii	20.01	277.71	88.25	76.69	62.25	50.53	0.00
168	Furnituri de birou	20.01.01	6.90	1.45	1.75	1.35	2.35	0.00
169	Materiale pentru curatenie	20.01.02	30.38	0.10	1.40	28.60	0.28	0.00
170	Apa, canal si salubritate	20.01.04	10.00	1.00	1.00	4.00	4.00	0.00
171	Carburanti si lubrifianti	20.01.05	102.50	31.00	31.00	11.50	29.00	0.00
172	Piese de schimb	20.01.06	45.44	11.75	11.75	10.75	11.19	0.00
173	Posta, telecomunicatii, radio, tv, internet	20.01.08	7.20	1.80	1.80	1.80	1.80	0.00
174	Materiale si prestari de servicii cu caracter functional	20.01.09	40.10	26.80	12.20	0.00	1.10	0.00
175	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.19	14.35	15.79	4.25	0.81	0.00
176	Reparatii curente	20.02	4.20	1.50	1.50	0.00	1.20	0.00
177	Hrana (cod 20.03.01+20.03.02)	20.03	1,038.89	323.00	332.00	94.79	289.10	0.00
178	Hrana pentru oameni	20.03.01	1,004.89	314.50	323.50	86.29	280.60	0.00
179	Hrana pentru animale	20.03.02	34.00	6.50	6.50	6.50	6.50	0.00
180	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2.50	0.60	0.70	0.50	0.70	0.00
181	Medicamente	20.04.01	2.50	0.60	0.70	0.50	0.70	0.00
182	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	104.80	7.45	2.85	43.75	50.75	0.00
183	Lenjerie si accesorii de pat	20.05.03	8.00	0.00	0.00	8.00	0.00	0.00
184	Alte obiecte de inventar	20.05.30	96.80	7.45	2.85	35.75	50.75	0.00
185	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.30	1.30	1.30	1.10	0.00
186	Deplasari interne, detaoari, transferari	20.06.01	4.00	0.30	1.30	1.30	1.10	0.00
187	Pregatire profesionala	20.13	4.00	1.00	1.00	1.00	1.00	0.00
188	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.00	0.00	0.00	1.00	0.00	0.00
189	Alte cheltuieli cu bunuri si servicii	20.30.30	1.00	0.00	0.00	1.00	0.00	0.00
190	CHELTUIELI DE CAPITAL (cod 71+72)	70	238.50	21.74	35.70	56.50	124.56	0.00
191	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	238.50	21.74	35.70	56.50	124.56	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
192	Active fixe	71.01	238.50	21.74	35.70	56.50	124.56	0.00
193	Masini, echipamente si mijloace de transport	71.01.02	238.50	21.74	35.70	56.50	124.56	0.00
195	Invatamant prescolar si primar ( cod 65.15.03.01+65.15.03.02)	65.15.03	707.89	207.28	215.78	86.38	198.45	0.00
196	Invatamant prescolar	65.15.03.01	584.60	169.50	177.50	75.30	162.30	0.00
197	Invatamant primar	65.15.03.02	123.29	37.78	38.28	11.08	36.15	0.00
198	Invatamant secundar ( cod 65.15.04.01 la cod 65.15.04.03)	65.15.04	970.52	237.45	236.85	174.84	321.38	0.00
200	Invatamant secundar superior	65.15.04.02	949.88	230.85	230.25	172.14	316.64	0.00
201	Invatamant profesional	65.15.04.03	20.64	6.60	6.60	2.70	4.74	0.00
219	Cultura, recreere si religie ( 67.15.03+67.15.05+67.15.50)	67.15	694.01	239.20	214.40	124.31	116.10	0.00
220	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	691.01	239.20	214.40	124.31	113.10	-3.00
221	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	305.90	93.00	83.90	70.00	59.00	0.00
222	Cheltuieli salariale in bani	10.01	239.29	72.60	65.95	54.84	45.90	0.00
223	Salarii de baza	10.01.01	220.68	59.04	64.25	53.69	43.70	-0.30
224	Spor de vechime	10.01.04	1.97	1.97	0.00	0.00	0.00	0.00
225	Alte sporuri	10.01.06	4.76	0.71	1.10	1.05	1.90	0.00
226	Fond de premii	10.01.08	8.28	8.28	0.00	0.00	0.00	0.00
227	Prima de vacanta	10.01.09	2.40	2.40	0.00	0.00	0.00	0.00
228	Alte drepturi salariale in bani	10.01.30	1.20	0.20	0.60	0.10	0.30	0.30
229	Contributii (cod 10.03.01 la 10.03.06)	10.03	66.61	20.40	17.95	15.16	13.10	0.00
230	Contributii de asigurari sociale de stat	10.03.01	50.16	15.56	13.07	11.77	9.76	0.00
231	Contributii de asigurari de somaj	10.03.02	1.29	0.41	0.40	0.22	0.26	0.00
232	Contributii de asigurari sociale de sanatate	10.03.03	12.60	3.80	3.45	2.85	2.50	0.00
233	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.41	0.13	0.13	0.07	0.08	0.00
234	Contributii pt concedii si indemnizatii	10.03.06	2.15	0.50	0.90	0.25	0.50	0.00
235	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	379.61	140.70	130.50	54.31	54.10	-8.50
236	Bunuri si servicii	20.01	158.30	57.33	38.33	39.33	23.33	-5.50
237	Furnituri de birou	20.01.01	1.20	0.33	0.53	0.33	0.03	0.00
238	Materiale pentru curatenie	20.01.02	6.20	2.50	2.70	0.80	0.20	0.00
239	Incalzit, iluminat si forta motrica	20.01.03	30.50	13.40	7.30	2.50	7.30	0.00
240	Apa, canal si salubritate	20.01.04	26.70	3.30	5.80	14.00	5.60	1.00
241	Carburanti si lubrifianti	20.01.05	41.75	9.50	10.75	15.00	6.50	0.00
242	Piese de schimb	20.01.06	20.50	8.00	9.00	2.00	1.50	0.00
243	Posta, telecomunicatii, radio, tv, internet	20.01.08	2.75	0.60	0.75	0.70	0.70	0.00
244	Materiale si prestari de servicii cu caracter functional	20.01.09	23.20	18.70	1.00	3.00	0.50	-6.50
245	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.50	1.00	0.50	1.00	1.00	0.00
246	Reparatii curente	20.02	16.00	0.00	12.00	3.10	0.90	0.00
247	Hrana (cod 20.03.01+20.03.02)	20.03	3.00	0.00	0.00	1.50	1.50	0.00
248	Hrana pentru animale	20.03.02	3.00	0.00	0.00	1.50	1.50	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
249	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.50	0.38	0.38	0.38	0.38	0.00
250	Materiale sanitare	20.04.02	1.50	0.38	0.38	0.38	0.38	0.00
251	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12.40	3.00	2.50	4.90	2.00	0.00
252	Uniforme si echipament	20.05.01	3.80	0.80	0.00	3.00	0.00	0.00
253	Alte obiecte de inventar	20.05.30	8.60	2.20	2.50	1.90	2.00	0.00
254	Pregatire profesionala	20.13	0.20	0.00	0.00	0.10	0.10	0.00
255	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	188.21	80.00	77.30	5.01	25.90	-3.00
256	Alte cheltuieli cu bunuri si servicii	20.30.30	188.21	80.00	77.30	5.01	25.90	-3.00
257	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	5.50	5.50	0.00	0.00	0.00	5.50
258	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	5.50	5.50	0.00	0.00	0.00	5.50
259	Transferuri catre institutii publice	51.01.01	5.50	5.50	0.00	0.00	0.00	5.50
260	CHELTUIELI DE CAPITAL (cod 71+72)	70	3.00	0.00	0.00	0.00	3.00	3.00
261	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3.00	0.00	0.00	0.00	3.00	3.00
262	Active fixe	71.01	3.00	0.00	0.00	0.00	3.00	3.00
263	Alte active fixe	71.01.30	3.00	0.00	0.00	0.00	3.00	3.00
265	Servicii culturale ( cod 67.15.03.03 la cod 67.15.03.07+67.15.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.15.03	500.41	148.00	170.00	92.01	90.40	0.00
275	Alte servicii culturale	67.15.03.30	500.41	148.00	170.00	92.01	90.40	0.00
276	Servicii recreative si sportive ( cod 67.15.05.01)	67.15.05	49.70	17.00	19.00	8.70	5.00	0.00
277	Sport	67.15.05.01	49.70	17.00	19.00	8.70	5.00	0.00
278	Alte servicii in domeniile culturii, recreerii si religiei	67.15.50	143.90	74.20	25.40	23.60	20.70	0.00
303	Partea a V-a ACTIUNI ECONOMICE ( cod 80.15+83.15+84.15+87.15)	79.15	1,102.80	157.60	269.50	642.60	33.10	0.00
304	Actiuni generale economice, comerciale si de munca ( cod 80.15.01)	80.15	1,062.00	144.00	265.00	623.00	30.00	0.00
305	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)	01	180.00	56.60	49.50	44.90	29.00	15.00
306	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100.00	34.00	27.00	21.00	18.00	0.00
307	Cheltuieli salariale in bani	10.01	78.35	26.00	21.00	17.35	14.00	0.00
308	Salarii de baza	10.01.01	70.95	19.60	21.00	17.35	13.00	-1.00
309	Salarii de merit	10.01.02	0.15	0.15	0.00	0.00	0.00	0.00
310	Spor de vechime	10.01.04	0.75	0.75	0.00	0.00	0.00	0.00
311	Fond de premii	10.01.08	5.50	5.50	0.00	0.00	0.00	0.00
312	Alte drepturi salariale in bani	10.01.30	1.00	0.00	0.00	0.00	1.00	1.00
313	Contributii (cod 10.03.01 la 10.03.06)	10.03	21.65	8.00	6.00	3.65	4.00	0.00
314	Contributii de asigurari sociale de stat	10.03.01	16.25	6.15	4.55	2.55	3.00	0.00
315	Contributii de asigurari de somaj	10.03.02	0.41	0.15	0.10	0.08	0.08	0.00
316	Contributii de asigurari sociale de sanatate	10.03.03	4.15	1.40	1.10	0.90	0.75	0.00
317	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.14	0.05	0.05	0.02	0.02	0.00
318	Contributii pt concedii si indemnizatii	10.03.06	0.70	0.25	0.20	0.10	0.15	0.00
319	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80.00	22.60	22.50	23.90	11.00	15.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
320	Bunuri si servicii	20.01	71.15	22.00	14.25	23.90	11.00	14.30
321	Furnituri de birou	20.01.01	1.35	0.70	0.00	0.24	0.41	0.41
322	Materiale pentru curatenie	20.01.02	2.65	0.50	0.50	1.00	0.65	1.15
323	Incalzit, iluminat si forta motrica	20.01.03	13.70	5.00	2.00	4.50	2.20	-1.00
324	Apa, canal si salubritate	20.01.04	36.70	15.00	2.10	15.16	4.44	15.44
325	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.30	0.20	0.00	0.30	0.30
326	Materiale si prestari de servicii cu caracter functional	20.01.09	6.05	0.00	2.05	2.00	2.00	-4.00
327	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.90	0.50	7.40	1.00	1.00	2.00
328	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.85	0.60	8.25	0.00	0.00	0.70
329	Alte cheltuieli cu bunuri si servicii	20.30.30	8.85	0.60	8.25	0.00	0.00	0.70
330	CHELTUIELI DE CAPITAL (cod 71+72)	70	882.00	87.40	215.50	578.10	1.00	-15.00
331	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	882.00	87.40	215.50	578.10	1.00	-15.00
332	Active fixe	71.01	882.00	87.40	215.50	578.10	1.00	-15.00
333	Alte active fixe	71.01.30	882.00	87.40	215.50	578.10	1.00	-15.00
335	Actiuni generale economice si comerciale (cod 80.15.01.30)	80.15.01	1,062.00	144.00	265.00	623.00	30.00	0.00
336	Alte cheltuieli pentru actiuni generale economice si comerciale	80.15.01.30	1,062.00	144.00	265.00	623.00	30.00	0.00
338	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.15.03.30)	83.15	23.00	6.50	0.00	16.50	0.00	0.00
339	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	23.00	6.50	0.00	16.50	0.00	0.00
340	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16.50	6.50	0.00	10.00	0.00	-6.50
341	Bunuri si servicii	20.01	10.00	0.00	0.00	10.00	0.00	-6.50
342	Furnituri de birou	20.01.01	10.00	0.00	0.00	10.00	0.00	-6.50
343	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6.50	6.50	0.00	0.00	0.00	0.00
344	Alte cheltuieli cu bunuri si servicii	20.30.30	6.50	6.50	0.00	0.00	0.00	0.00
345	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	6.50	0.00	0.00	6.50	0.00	6.50
346	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	6.50	0.00	0.00	6.50	0.00	6.50
347	Transferuri catre institutii publice	51.01.01	6.50	0.00	0.00	6.50	0.00	6.50
349	Agricultura (cod 83.15.03.30)	83.15.03	23.00	6.50	0.00	16.50	0.00	0.00
350	Alte cheltuieli in domeniul agriculturii	83.15.03.30	23.00	6.50	0.00	16.50	0.00	0.00
356	Alte actiuni economice (cod 87.15.50)	87.15	17.80	7.10	4.50	3.10	3.10	0.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17.80	7.10	4.50	3.10	3.10	0.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15.80	5.60	4.00	3.10	3.10	0.00
359	Cheltuieli salariale in bani	10.01	12.29	4.39	3.10	2.40	2.40	0.00
360	Salarii de baza	10.01.01	10.02	2.53	2.90	2.35	2.24	0.00
361	Spor de vechime	10.01.04	0.19	0.19	0.00	0.00	0.00	0.00
362	Alte sporuri	10.01.06	0.58	0.17	0.20	0.05	0.16	0.00
363	Fond de premii	10.01.08	0.75	0.75	0.00	0.00	0.00	0.00
364	Prima de vacanta	10.01.09	0.75	0.75	0.00	0.00	0.00	0.00
365	Contributii (cod 10.03.01 la 10.03.06)	10.03	3.51	1.21	0.90	0.70	0.70	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
366	Contributii de asigurari sociale de stat	10.03.01	2.63	0.91	0.64	0.56	0.53	0.00
367	Contributii de asigurari de somaj	10.03.02	0.08	0.03	0.02	0.02	0.02	0.00
368	Contributii de asigurari sociale de sanatate	10.03.03	0.66	0.23	0.20	0.10	0.13	0.00
369	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02	0.01	0.01	0.00	0.00	0.00
370	Contributii pt concedii si indemnizatii	10.03.06	0.12	0.04	0.03	0.03	0.02	0.00
371	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2.00	1.50	0.50	0.00	0.00	0.00
372	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.00	1.50	0.50	0.00	0.00	0.00
373	Alte cheltuieli cu bunuri si servicii	20.30.30	2.00	1.50	0.50	0.00	0.00	0.00
375	Alte actiuni economice	87.15.50	17.80	7.10	4.50	3.10	3.10	0.00

PRESEDINTE DE SEDINTA ,

Vajajan Alexandru



SECRETARUL MUNICIPIULUI HUSI,

jr. Monica Dumitrascu

lucrarilor de investitii finantate din bugetul de venituri si cheltuieli pe anul 2010 al institutiilor  
publice finantate integral din venituri proprii

Denumirea obiectivului	Valoarea totală	Valoarea totală actualizată	Cheltuieli totale	Prevederi 2010			Cap.	PIF
				Surse proprii	Credite bancare interne	Buget local		
	2	3	4	5	6	7	8	9
<b>TOTAL GENERAL</b>	<u>4591.57</u>	<u>4591.57</u>	<u>1123.5</u>	<u>1123.5</u>	-	-	-	-
A. Lucrări în continuare	<u>3557.49</u>	<u>3557.49</u>	<u>714</u>	<u>714</u>	-	-	-	-
B. Lucrări noi	<u>4206.07</u>	<u>4206.07</u>	<u>738</u>	<u>738</u>	-	-	-	-
C. Alte cheltuieli de investitii	<u>3544.49</u>	<u>3544.49</u>	<u>701</u>	<u>701</u>	-	-	-	-
	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	-	-	-	-
	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	-	-	-	-
c. Alte cheltuieli de investitii	371.5	371.5	371.5	371.5	-	-	-	-
<u>Cap.65.15</u> <i>Invatamant, total - din care:</i>	<u>238.5</u>	<u>238.5</u>	<u>238.5</u>	<u>238.5</u>	-	-	-	-
A. Lucrări în continuare	-	-	-	-	-	-	-	-
B. Lucrări noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investitii, total, din care :	<u>238.5</u>	<u>238.5</u>	<u>238.5</u>	<u>238.5</u>	-	-	-	-
* Dotari conform listei anexa 1b)	<u>238.5</u>	<u>238.5</u>	<u>238.5</u>	<u>238.5</u>	-	-	-	-
<u>Cap.67.15</u> <i>Cultura, recreere si religie, total - din care:</i>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	-	-	-	-
A. Lucrări în continuare	-	-	-	-	-	-	-	-
B. Lucrări noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investitii, total, din care :	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	-	-	-	-
* Dotari conform listei anexa 1b)	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	-	-	-	-
<u>Cap.80.15</u> <i>Actiuni generale economice, comerciale si de munca, total din care:</i>	<u>4350.07</u>	<u>4350.07</u>	<u>882</u>	<u>882</u>	-	-	-	-
	<u>3557.49</u>	<u>3557.49</u>	<u>714</u>	<u>714</u>	-	-	-	-
A. Lucrări în continuart, total - din care:	<u>4206.07</u>	<u>4206.07</u>	<u>738</u>	<u>738</u>	-	-	-	-
	<u>3544.49</u>	<u>3544.49</u>	<u>701</u>	<u>701</u>	-	-	-	-
* Constructie noua Piata Agroalimentara din municipiul Husi	<u>4206.07</u>	<u>4206.07</u>	<u>738</u>	<u>738</u>	-	-	-	-
	<u>3544.49</u>	<u>3544.49</u>	<u>701</u>	<u>701</u>	-	-	-	-
B. Lucrări noi, total din care:	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	-	-	-	-
	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	-	-	-	-
* Executie instalatie electrica Obor municipiul Husi	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	-	-	-	-
	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>	-	-	-	-
C. Alte cheltuieli de investitii, total din care:	<u>130</u>	<u>130</u>	<u>130</u>	<u>130</u>	-	-	-	-
Dotari conform listei anexa 1.b.	130	130	130	130	-	-	-	-



PRESEDINTE DE SEDINTA ,

Vajajan Alexandru

*[Signature]*

SECRETARUL MUNICIPIULUI HUSI,

jr. Monica Dumitrascu

*[Signature]*

## LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri

- mii lei -

Nominalizarea bunuri și altor cheltuieli de investiții	U.M.	Cant.	Valoare	Plăți efectuate	Suma
1	2	3	4	5	6
<b>Total (I+II+III+IV+V)</b>	-	-	<b>371,50</b>	-	-
<b>I.Achizitii imobile , total</b>	-	-	-	-	-
<b>II.Dotari independente, total</b>	-	-	<b>271,30</b>	-	-
<b>Cap.65.15. – Invatamant - Colegiul Agricol , total – din care:</b>	-	-	<b>144,30</b>	-	-
-pompa de vin	Buc.	1	7	-	-
-masina de stropit vii si livezi	Buc.	1	11,86	-	-
-echipamente erbicidat EEV	Buc.	1	0,72	-	-
-tractor V. 445	Buc.	1	54,42	-	-
-calculator (sistem de calcul) antrepozit	Buc.	1	2,5	-	-
-ebulimometru	Buc.	1	3	-	-
-refractometru	Buc.	1	3	-	-
-masina spalat sticle	Buc.	1	25	-	-
-masina capsat sticle	Buc.	1	20	-	-
-soft ARR scoala soferi	Buc.	1	1,8	-	-
-masina spalat rufe	Buc.	1	15	-	-
<b>Cap.60.15. – Cultura, recreere si religie, total – din care:</b>	-	-	<b>3</b>	-	-
-sufianta Spatii Verzi	Buc.	1	3	-	-
<b>Cap.80.15. – Actiuni generale economice, comerciale si de munca, total – din care:</b>	-	-	<b>124</b>	-	-
-tarabe Hala Agroalimentara	Buc.	110	110	-	-
-mobilier Hala Agroalimentara	Buc.	1	14	-	-
<b>III. Consolidari imobile</b>	-	-	<b>94,20</b>	-	-
<b>Cap.65.15. – Invatamant - Colegiul Agricol , total – din care:</b>	-	-	<b>94,20</b>	-	-
-Reabilitare imobil – Tamplarie PVC (geamuri)	Buc.	1	94,20	-	-
<b>IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de fezabilitate si studiilor de fezabilitate aferente obiectivului , total din care :</b>	-	-	<b>6</b>	-	-
<b>Cap.80.15. – Actiuni generale economice, comerciale si de munca, total – din care:</b>	-	-	<b>6</b>	-	-
-Studiu de solutie pentru obtinere aviz de racordare E-On	Buc.	1	6	-	-

Plata se face din contul 50044627283, 500414352015.



PREȘEDINTE DE ȘEDINȚĂ,  
Vasile Alexandru

SECRETARUL MUNICIPIULUI HUȘI,  
jr. Monica Dumitrascu

