

ROMANIA  
JUDETUL VASLUI  
UNITATEA: MUNICIPIUL HUSI

ANEXA NR.1

VENITURILE SI CHELTUIELILE EVIDENTIIATE IN AFARA BUGETULUI LOCAL pe anul 2010  
Rectificare din data '28.10.2010' pt. 'Rec. 4 din '28.10.2010' - Veniturile si cheltuielile evidentiuate in afara bugetului local'

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Anual    | din care |         |          |         | Mii Lei<br>Influenta |
|----------|---|---------------|----------|----------|---------|----------|---------|----------------------|
|          |   |               |          | Trim I   | Trim II | Trim III | Trim IV |                      |
| 1        | TOTAL VENITURI (cod 00.02)  | 00.01         | 2,851.20 | 1,013.10 | 737.40  | 561.35   | 539.35  | 55.00                |
| 2        | L. VENITURI CURENTE (cod 00.12)   | 00.02         | 2,851.20 | 1,013.10 | 737.40  | 561.35   | 539.35  | 55.00                |
| 3        | C. VENITURI NEFISCALE (cod 00.14)   | 00.12         | 2,851.20 | 1,013.10 | 737.40  | 561.35   | 539.35  | 55.00                |
| 4        | C2. VANZARI DE BUNURI SI SERVICII (cod 36.11)   | 00.14         | 2,851.20 | 1,013.10 | 737.40  | 561.35   | 539.35  | 55.00                |
| 5        | Diverse venituri (cod 36.11.06 la 36.11.10+36.11.50)                                  | 36.11         | 2,851.20 | 1,013.10 | 737.40  | 561.35   | 539.35  | 55.00                |
| 6        | Taxe speciale   | 36.11.06      | 2,674.00 | 959.40   | 695.90  | 519.85   | 496.85  | 55.00                |
| 7        | Amortizare mijloace fixe  | 36.11.07      | 170.00   | 46.50    | 41.50   | 41.50    | 40.50   | 0.00                 |
| 10       | Fond de rulment   | 36.11.10      | 7.20     | 7.20     | 0.00    | 0.00     | 0.00    | 0.00                 |
| 13       | TOTAL CHELTUIELI (cod 50.11+59.11+63.11+69.11+79.11)                                  | 49.11         | 2,851.20 | 1,013.10 | 737.40  | 561.35   | 539.35  | 55.00                |
| 14       | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 2,665.00 | 959.40   | 702.90  | 503.85   | 496.85  | 55.00                |
| 15       | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 1,046.20 | 358.50   | 253.00  | 239.00   | 197.70  | -16.00               |
| 16       | Cheltuieli salariale in bani  | 10.01         | 825.29   | 285.40   | 198.55  | 187.64   | 153.70  | -14.20               |
| 17       | Salarii de baza   | 10.01.01      | 653.39   | 192.80   | 166.75  | 154.64   | 139.40  | 2.50                 |
| 18       | Salarii de merit  | 10.01.02      | 1.30     | 1.30     | 0.00    | 0.00     | 0.00    | -0.05                |
| 19       | Indemnizatie de conducere   | 10.01.03      | 0.74     | 0.74     | 0.00    | 0.00     | 0.00    | -0.01                |
| 20       | Spor de vechime   | 10.01.04      | 8.96     | 8.96     | 0.00    | 0.00     | 0.00    | -0.04                |
| 21       | Alte sporuri  | 10.01.06      | 80.22    | 27.42    | 15.80   | 31.00    | 6.00    | -24.88               |
| 22       | Fond de premii  | 10.01.08      | 53.43    | 53.43    | 0.00    | 0.00     | 0.00    | -0.02                |
| 23       | Prima de vacanta  | 10.01.09      | 0.95     | 0.95     | 0.00    | 0.00     | 0.00    | 0.00                 |
| 24       | Alte drepturi salariale in bani   | 10.01.30      | 26.30    | 0.00     | 16.00   | 2.00     | 8.30    | 8.30                 |
| 25       | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 222.91   | 73.10    | 54.45   | 51.36    | 44.00   | -1.80                |
| 26       | Contributii de asigurari sociale de stat  | 10.03.01      | 173.33   | 57.50    | 42.11   | 40.02    | 33.70   | -2.00                |
| 27       | Contributii de asigurari de somaj   | 10.03.02      | 4.30     | 1.33     | 1.13    | 0.92     | 0.92    | 0.00                 |
| 28       | Contributii de asigurari sociale de sanatate  | 10.03.03      | 43.35    | 13.80    | 10.80   | 10.10    | 8.65    | 0.00                 |
| 29       | Contributii de asigurari pentru accidente de munca si boli profesionale               | 10.03.04      | 1.58     | 0.42     | 0.36    | 0.30     | 0.50    | 0.20                 |
| 30       | Contributii pt concedii si indemnizatii   | 10.03.06      | 0.35     | 0.05     | 0.05    | 0.02     | 0.23    | 0.00                 |
| 31       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 1,545.80 | 572.30   | 423.90  | 252.55   | 297.05  | 0.00                 |
| 32       | Bunuri si servicii  | 20.01         | 922.22   | 422.05   | 189.02  | 128.35   | 182.80  | 81.10                |
| 33       | Furnituri de birou  | 20.01.01      | 11.20    | 4.10     | 3.40    | 2.50     | 1.20    | -0.30                |
| 34       | Materialie pentru curatenie   | 20.01.02      | 2.40     | 2.00     | 0.00    | 0.20     | 0.20    | 0.00                 |
| 35       | Incalzit, iluminat si forta motrica   | 20.01.03      | 25.10    | 12.45    | 3.45    | 3.10     | 6.10    | 0.00                 |
| 36       | Apa, canal si salubritate   | 20.01.04      | 7.90     | 5.10     | 1.60    | 0.60     | 0.60    | 0.00                 |

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|----------|---|---------------|--------|----------|---------|----------|---------|-----------|
|          |   |               |        | Trim I   | Trim II | Trim III | Trim IV |           |
| 37       | Carburanti si lubrifianti   | 20.01.05      | 430.85 | 181.40   | 60.70   | 108.25   | 80.50   | 23.10     |
| 38       | Piese de schimb   | 20.01.06      | 218.10 | 103.00   | 80.70   | 4.90     | 29.50   | 6.00      |
| 39       | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 16.30  | 5.50     | 1.50    | 3.50     | 5.80    | 0.30      |
| 40       | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 147.37 | 70.90    | 14.67   | 3.30     | 58.50   | 55.00     |
| 41       | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 63.00  | 37.60    | 23.00   | 2.00     | 0.40    | -5.00     |
| 42       | Reparatii curente   | 20.02         | 0.40   | 0.40     | 0.00    | 0.00     | 0.00    | -0.60     |
| 43       | Hrana (cod 20.03.01+20.03.02)   | 20.03         | 25.30  | 6.25     | 6.52    | 6.03     | 6.50    | 0.40      |
| 44       | Hrana pentru oameni   | 20.03.01      | 19.40  | 5.00     | 5.00    | 4.50     | 4.90    | 0.40      |
| 45       | Hrana pentru animale  | 20.03.02      | 5.90   | 1.25     | 1.52    | 1.53     | 1.60    | 0.00      |
| 46       | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)                                      | 20.04         | 8.12   | 3.65     | 1.20    | 3.27     | 0.00    | 0.00      |
| 47       | Medicamente   | 20.04.01      | 3.30   | 2.15     | 0.50    | 0.65     | 0.00    | 0.00      |
| 48       | Material sanitare   | 20.04.02      | 4.82   | 1.50     | 0.70    | 2.62     | 0.00    | 0.00      |
| 49       | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                          | 20.05         | 44.85  | 1.90     | 31.20   | 5.80     | 5.95    | 1.45      |
| 50       | Uniforme si echipament  | 20.05.01      | 5.20   | 0.70     | 0.00    | 2.00     | 2.50    | 0.00      |
| 51       | Alte obiecte de inventar  | 20.05.30      | 39.65  | 1.20     | 31.20   | 3.80     | 3.45    | 1.45      |
| 52       | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)  | 20.06         | 0.75   | 0.25     | 0.50    | 0.00     | 0.00    | -0.50     |
| 53       | Deplasari interne, detaoan, transferari   | 20.06.01      | 0.75   | 0.25     | 0.50    | 0.00     | 0.00    | -0.50     |
| 54       | Carti, publicatii si materiale documentare  | 20.11         | 2.50   | 0.00     | 0.00    | 1.00     | 1.50    | -0.50     |
| 55       | Protectia muncii  | 20.14         | 1.00   | 1.00     | 0.00    | 0.00     | 0.00    | 0.00      |
| 56       | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                    | 20.30         | 540.66 | 136.80   | 195.46  | 108.10   | 100.30  | -81.35    |
| 57       | Chirii  | 20.30.04      | 3.60   | 3.00     | 0.60    | 0.00     | 0.00    | 0.00      |
| 58       | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 537.06 | 133.80   | 194.86  | 108.10   | 100.30  | -81.35    |
| 59       | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)                  | 51            | 71.00  | 28.60    | 26.00   | 12.30    | 4.10    | 71.00     |
| 60       | Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39) | 51.01         | 71.00  | 28.60    | 26.00   | 12.30    | 4.10    | 71.00     |
| 61       | Transferuri catre institutii publice  | 51.01.01      | 71.00  | 28.60    | 26.00   | 12.30    | 4.10    | 71.00     |
| 62       | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 186.20 | 53.70    | 34.50   | 57.50    | 40.50   | 0.00      |
| 63       | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 186.20 | 53.70    | 34.50   | 57.50    | 40.50   | 0.00      |
| 64       | Active fixe   | 71.01         | 186.20 | 53.70    | 34.50   | 57.50    | 40.50   | 0.00      |
| 65       | Alte active fixe  | 71.01.30      | 186.20 | 53.70    | 34.50   | 57.50    | 40.50   | 0.00      |
| 67       | Partea I-a SERVICII PUBLICE GENERALE (cod 51.11+54.11)  | 50.11         | 106.75 | 35.00    | 29.50   | 28.20    | 14.05   | 0.00      |
| 68       | Autoritati publice si actiuni externe (cod 51.11.01)  | 51.11         | 53.20  | 25.00    | 13.00   | 11.70    | 3.50    | 0.00      |
| 69       | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 53.20  | 25.00    | 13.00   | 11.70    | 3.50    | 0.00      |
| 70       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)             | 20            | 0.00   | 0.00     | 0.00    | 0.00     | 0.00    | -53.20    |
| 71       | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                    | 20.30         | 0.00   | 0.00     | 0.00    | 0.00     | 0.00    | -53.20    |
| 72       | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 0.00   | 0.00     | 0.00    | 0.00     | 0.00    | -53.20    |
| 73       | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)                  | 51            | 53.20  | 25.00    | 13.00   | 11.70    | 3.50    | 53.20     |
| 74       | Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39) | 51.01         | 53.20  | 25.00    | 13.00   | 11.70    | 3.50    | 53.20     |

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|----------|---|---------------|-------|----------|---------|----------|---------|-----------|
|          |   |               |       | Trim I   | Trim II | Trim III | Trim IV |           |
| 75       | Transferuri catre institutii publice  | 51.01.01      | 53.20 | 25.00    | 13.00   | 11.70    | 3.50    | 53.20     |
| 77       | Autoritati executive si legislative (cod 51.11.01.03)   | 51.11.01      | 53.20 | 25.00    | 13.00   | 11.70    | 3.50    | 0.00      |
| 78       | Autoritati executive  | 51.11.01.03   | 53.20 | 25.00    | 13.00   | 11.70    | 3.50    | 0.00      |
| 80       | Alte servicii publice generale (cod 54.11.08+54.11.10+54.11.50)                                   | 54.11         | 53.55 | 10.00    | 16.50   | 16.50    | 10.55   | 0.00      |
| 81       | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 44.55 | 10.00    | 13.50   | 10.50    | 10.55   | 0.00      |
| 82       | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 19.20 | 7.50     | 5.00    | 3.00     | 3.70    | 0.00      |
| 83       | Cheltuieli salariale in bani  | 10.01         | 14.84 | 5.90     | 3.90    | 2.14     | 2.90    | 0.00      |
| 84       | Salarii de baza   | 10.01.01      | 12.19 | 3.55     | 3.60    | 2.14     | 2.90    | 0.00      |
| 85       | Spor de vechime   | 10.01.04      | 0.15  | 0.15     | 0.00    | 0.00     | 0.00    | 0.00      |
| 86       | Alte sporuri  | 10.01.06      | 0.60  | 0.30     | 0.30    | 0.00     | 0.00    | 0.00      |
| 87       | Fond de premii  | 10.01.08      | 0.95  | 0.95     | 0.00    | 0.00     | 0.00    | 0.00      |
| 88       | Prima de vacanta  | 10.01.09      | 0.95  | 0.95     | 0.00    | 0.00     | 0.00    | 0.00      |
| 89       | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 4.36  | 1.60     | 1.10    | 0.86     | 0.80    | 0.00      |
| 90       | Contributii de asigurari sociale de stat  | 10.03.01      | 3.23  | 1.20     | 0.81    | 0.62     | 0.60    | 0.00      |
| 91       | Contributii de asigurari de somaj   | 10.03.02      | 0.10  | 0.03     | 0.03    | 0.02     | 0.02    | 0.00      |
| 92       | Contributii de asigurari sociale de sanatate  | 10.03.03      | 0.85  | 0.30     | 0.20    | 0.20     | 0.15    | 0.00      |
| 93       | Contributii de asigurari pentru accidente de munca si boli profesionale                           | 10.03.04      | 0.03  | 0.02     | 0.01    | 0.00     | 0.00    | 0.00      |
| 94       | Contributii pt concedii si indemnizatii   | 10.03.06      | 0.15  | 0.05     | 0.05    | 0.02     | 0.03    | 0.00      |
| 95       | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)             | 20            | 16.85 | 2.00     | 1.50    | 7.00     | 6.35    | -8.50     |
| 96       | Bunuri si servicii  | 20.01         | 2.60  | 1.25     | 0.95    | 0.20     | 0.20    | 0.00      |
| 97       | Furnituri de birou  | 20.01.01      | 1.10  | 0.70     | 0.40    | 0.00     | 0.00    | 0.00      |
| 98       | Incalzit, iluminat si forta motrica   | 20.01.03      | 1.10  | 0.45     | 0.45    | 0.10     | 0.10    | 0.00      |
| 99       | Apa, canal si salubritate   | 20.01.04      | 0.40  | 0.10     | 0.10    | 0.10     | 0.10    | 0.00      |
| 100      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                          | 20.05         | 8.80  | 0.00     | 0.00    | 4.30     | 4.50    | 0.00      |
| 101      | Uniforme si echipament  | 20.05.01      | 4.50  | 0.00     | 0.00    | 2.00     | 2.50    | 0.00      |
| 102      | Alte obiecte de inventar  | 20.05.30      | 4.30  | 0.00     | 0.00    | 2.30     | 2.00    | 0.00      |
| 103      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)  | 20.06         | 0.75  | 0.25     | 0.50    | 0.00     | 0.00    | 0.00      |
| 104      | Deplasari interne, detaoari, transferari  | 20.06.01      | 0.75  | 0.25     | 0.50    | 0.00     | 0.00    | 0.00      |
| 105      | Carti, publicatii si materiale documentare  | 20.11         | 2.50  | 0.00     | 0.00    | 1.00     | 1.50    | 0.00      |
| 106      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                    | 20.30         | 2.20  | 0.50     | 0.05    | 1.50     | 0.15    | -8.50     |
| 107      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 2.20  | 0.50     | 0.05    | 1.50     | 0.15    | -8.50     |
| 108      | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)                  | 51            | 8.50  | 0.50     | 7.00    | 0.50     | 0.50    | 8.50      |
| 109      | Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39) | 51.01         | 8.50  | 0.50     | 7.00    | 0.50     | 0.50    | 8.50      |
| 110      | Transferuri catre institutii publice  | 51.01.01      | 8.50  | 0.50     | 7.00    | 0.50     | 0.50    | 8.50      |
| 111      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 9.00  | 0.00     | 3.00    | 6.00     | 0.00    | 0.00      |
| 112      | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 9.00  | 0.00     | 3.00    | 6.00     | 0.00    | 0.00      |
| 113      | Active fixe   | 71.01         | 9.00  | 0.00     | 3.00    | 6.00     | 0.00    | 0.00      |
| 114      | Alte active fixe  | 71.01.30      | 9.00  | 0.00     | 3.00    | 6.00     | 0.00    | 0.00      |

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|          |  |               |          | Trim I   | Trim II | Trim III | Trim IV |           |
| 117      | Servicii publice comunitare de evidenta a persoanelor                                  | 54.11.10      | 8.50     | 0.50     | 7.00    | 0.50     | 0.50    | 0.00      |
| 118      | Alte servicii publice generale   | 54.11.50      | 45.05    | 9.50     | 9.50    | 16.00    | 10.05   | 0.00      |
| 183      | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.11+74.11) | 69.11         | 2,723.35 | 965.80   | 701.90  | 530.85   | 524.80  | 55.00     |
| 195      | Protectia mediului (cod 74.11.05+74.11.06)   | 74.11         | 2,723.35 | 965.80   | 701.90  | 530.85   | 524.80  | 55.00     |
| 196      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                 | 01            | 2,553.35 | 919.30   | 670.40  | 479.35   | 484.30  | 55.00     |
| 197      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                   | 10            | 1,029.00 | 351.00   | 248.00  | 236.00   | 194.00  | -16.00    |
| 198      | Cheletuieri salariale in bani  | 10.01         | 810.45   | 279.50   | 194.65  | 185.50   | 150.80  | -14.20    |
| 199      | Salarii de baza  | 10.01.01      | 641.20   | 189.05   | 163.15  | 152.50   | 136.50  | 2.50      |
| 200      | Salarii de merit   | 10.01.02      | 1.30     | 1.30     | 0.00    | 0.00     | 0.00    | -0.05     |
| 201      | Indemnizatie de conducere  | 10.01.03      | 0.74     | 0.74     | 0.00    | 0.00     | 0.00    | -0.01     |
| 202      | Spor de vechime  | 10.01.04      | 8.81     | 8.81     | 0.00    | 0.00     | 0.00    | -0.04     |
| 203      | Alte sporuri   | 10.01.06      | 79.62    | 27.12    | 15.50   | 31.00    | 6.00    | -24.88    |
| 204      | Fond de premii   | 10.01.08      | 52.48    | 52.48    | 0.00    | 0.00     | 0.00    | -0.02     |
| 205      | Alte drepturi salariale in bani  | 10.01.30      | 26.30    | 0.00     | 18.00   | 2.00     | 6.30    | 6.30      |
| 206      | Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 218.55   | 71.50    | 53.35   | 50.50    | 43.20   | -1.80     |
| 207      | Contributii de asigurari sociale de stat   | 10.03.01      | 170.10   | 58.30    | 41.30   | 39.40    | 33.10   | -2.00     |
| 208      | Contributii de asigurari de somaj  | 10.03.02      | 4.20     | 1.30     | 1.10    | 0.90     | 0.90    | 0.00      |
| 209      | Contributii de asigurari sociale de sanatate   | 10.03.03      | 42.50    | 13.50    | 10.60   | 9.90     | 8.50    | 0.00      |
| 210      | Contributii de asigurari pentru accidente de munca si boli profesionale                | 10.03.04      | 1.55     | 0.40     | 0.35    | 0.30     | 0.50    | 0.20      |
| 211      | Contributii pt concedii si indemnizatii  | 10.03.06      | 0.20     | 0.00     | 0.00    | 0.00     | 0.20    | 0.00      |
| 212      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)  | 20            | 1,524.35 | 568.30   | 422.40  | 243.35   | 290.30  | 71.00     |
| 213      | Bunuri si servicii   | 20.01         | 919.62   | 420.80   | 188.07  | 128.15   | 182.80  | 81.10     |
| 214      | Furnituri de birou   | 20.01.01      | 10.10    | 3.40     | 3.00    | 2.50     | 1.20    | -0.30     |
| 215      | Materiale pentru curatenie   | 20.01.02      | 2.40     | 2.00     | 0.00    | 0.20     | 0.20    | 0.00      |
| 216      | Incalzif, iluminat si forta motrica  | 20.01.03      | 24.00    | 12.00    | 3.00    | 3.00     | 6.00    | 0.00      |
| 217      | Apa, canal si salubritate  | 20.01.04      | 7.50     | 5.00     | 1.50    | 0.50     | 0.50    | 0.00      |
| 218      | Carburanti si lubrifianti  | 20.01.05      | 430.85   | 181.40   | 60.70   | 108.25   | 80.50   | 23.10     |
| 219      | Piese de schimb  | 20.01.06      | 218.10   | 103.00   | 80.70   | 4.90     | 29.50   | 6.00      |
| 220      | Posta, telecomunicatii, radio, tv, internet  | 20.01.08      | 16.30    | 5.50     | 1.50    | 3.50     | 5.80    | 0.30      |
| 221      | Materiale si prestari de servicii cu caracter functional                               | 20.01.09      | 147.37   | 70.90    | 14.67   | 3.30     | 58.50   | 55.00     |
| 222      | Alte bunuri si servicii pentru ntreținere si functionare                               | 20.01.30      | 63.00    | 37.60    | 23.00   | 2.00     | 0.40    | -5.00     |
| 223      | Reparatii curente  | 20.02         | 0.40     | 0.40     | 0.00    | 0.00     | 0.00    | -0.60     |
| 224      | Hrana (cod 20.03.01+20.03.02)  | 20.03         | 25.30    | 6.25     | 6.52    | 6.03     | 6.50    | 0.40      |
| 225      | Hrana pentru oameni  | 20.03.01      | 19.40    | 5.00     | 5.00    | 4.50     | 4.90    | 0.40      |
| 226      | Hrana pentru animale   | 20.03.02      | 5.90     | 1.25     | 1.52    | 1.53     | 1.60    | 0.00      |
| 227      | Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)                           | 20.04         | 8.12     | 3.65     | 1.20    | 3.27     | 0.00    | 0.00      |
| 228      | Medicamente  | 20.04.01      | 3.30     | 2.15     | 0.50    | 0.65     | 0.00    | 0.00      |
| 229      | Materiale sanitare   | 20.04.02      | 4.82     | 1.50     | 0.70    | 2.62     | 0.00    | 0.00      |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Anual    | din care |         |          |         | Influenta |
|----------|---|---------------|----------|----------|---------|----------|---------|-----------|
|          |   |               |          | Trim I   | Trim II | Trim III | Trim IV |           |
| 230      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                          | 20.05         | 36.05    | 1.90     | 31.20   | 1.50     | 1.45    | 1.45      |
| 231      | Uniforme si echipament  | 20.05.01      | 0.70     | 0.70     | 0.00    | 0.00     | 0.00    | 0.00      |
| 232      | Alte obiecte de inventar  | 20.05.30      | 35.35    | 1.20     | 31.20   | 1.50     | 1.45    | 1.45      |
| 233      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)  | 20.06         | 0.00     | 0.00     | 0.00    | 0.00     | 0.00    | -0.50     |
| 234      | Deplasari interne, detaoari, transferari  | 20.06.01      | 0.00     | 0.00     | 0.00    | 0.00     | 0.00    | -0.50     |
| 235      | Carti, publicatii si materiale documentare  | 20.11         | 0.00     | 0.00     | 0.00    | 0.00     | 0.00    | -0.50     |
| 236      | Protectia muncii  | 20.14         | 1.00     | 1.00     | 0.00    | 0.00     | 0.00    | 0.00      |
| 237      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                    | 20.30         | 533.86   | 134.30   | 195.41  | 104.40   | 99.75   | -10.35    |
| 238      | Chirii  | 20.30.04      | 3.60     | 3.00     | 0.60    | 0.00     | 0.00    | 0.00      |
| 239      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 530.26   | 131.30   | 194.81  | 104.40   | 99.75   | -10.35    |
| 240      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 170.00   | 46.50    | 31.50   | 51.50    | 40.50   | 0.00      |
| 241      | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 170.00   | 46.50    | 31.50   | 51.50    | 40.50   | 0.00      |
| 242      | Active fixe   | 71.01         | 170.00   | 46.50    | 31.50   | 51.50    | 40.50   | 0.00      |
| 243      | Alte active fixe  | 71.01.30      | 170.00   | 46.50    | 31.50   | 51.50    | 40.50   | 0.00      |
| 245      | Salubritate si gestiunea deseurilor (cod 74.11.05.01+74.11.05.02)                                 | 74.11.05      | 2,723.35 | 965.80   | 701.90  | 530.85   | 524.80  | 55.00     |
| 246      | Salubritate   | 74.11.05.01   | 2,723.35 | 965.80   | 701.90  | 530.85   | 524.80  | 55.00     |
| 250      | Partea a V-a ACTIUNI ECONOMICE (cod 80.11+83.11+84.11+87.11)                                      | 79.11         | 21.10    | 12.30    | 6.00    | 2.30     | 0.50    | 0.00      |
| 251      | Actiuni generale economice, comerciale si de munca (cod 80.11.01)                                 | 80.11         | 7.20     | 7.20     | 0.00    | 0.00     | 0.00    | 0.00      |
| 252      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 7.20     | 7.20     | 0.00    | 0.00     | 0.00    | 0.00      |
| 253      | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 7.20     | 7.20     | 0.00    | 0.00     | 0.00    | 0.00      |
| 254      | Active fixe   | 71.01         | 7.20     | 7.20     | 0.00    | 0.00     | 0.00    | 0.00      |
| 255      | Alte active fixe  | 71.01.30      | 7.20     | 7.20     | 0.00    | 0.00     | 0.00    | 0.00      |
| 257      | Actiuni generale economice si comerciale (cod 80.11.01.06+80.11.01.30)                            | 80.11.01      | 7.20     | 7.20     | 0.00    | 0.00     | 0.00    | 0.00      |
| 259      | Programe de dezvoltare regionala si sociala   | 80.11.01.10   | 7.20     | 7.20     | 0.00    | 0.00     | 0.00    | 0.00      |
| 262      | Agricultura, silvicultura, piscicultura si vanatoare (cod 83.11.03)                               | 83.11         | 0.60     | 0.60     | 0.00    | 0.00     | 0.00    | 0.00      |
| 263      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 0.60     | 0.60     | 0.00    | 0.00     | 0.00    | 0.00      |
| 264      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)             | 20            | 0.00     | 0.00     | 0.00    | 0.00     | 0.00    | -0.60     |
| 265      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                    | 20.30         | 0.00     | 0.00     | 0.00    | 0.00     | 0.00    | -0.60     |
| 266      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 0.00     | 0.00     | 0.00    | 0.00     | 0.00    | -0.60     |
| 267      | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)                  | 51            | 0.60     | 0.60     | 0.00    | 0.00     | 0.00    | 0.60      |
| 268      | Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39) | 51.01         | 0.60     | 0.60     | 0.00    | 0.00     | 0.00    | 0.50      |
| 269      | Transferuri catre institutii publice  | 51.01.01      | 0.60     | 0.60     | 0.00    | 0.00     | 0.00    | 0.60      |
| 271      | Agricultura (cod 83.11.03.03+83.11.03.30)   | 83.11.03      | 0.60     | 0.60     | 0.00    | 0.00     | 0.00    | 0.60      |
| 273      | Alte cheltuieli in domeniul agriculturii  | 83.11.03.30   | 0.60     | 0.60     | 0.00    | 0.00     | 0.00    | 0.60      |
| 275      | Transporturi (cod 84.11.03+84.11.06+84.11.50)   | 84.11         | 13.30    | 4.50     | 6.00    | 2.30     | 0.50    | 0.00      |
| 276      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 13.30    | 4.50     | 6.00    | 2.30     | 0.50    | 0.00      |
| 277      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)             | 20            | 4.60     | 2.00     | 0.00    | 2.20     | 0.40    | -2.70     |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Anual | din care |         |          |         | Influen |
|----------|---|---------------|-------|----------|---------|----------|---------|---------|
|          |   |               |       | Trim I   | Trim II | Trim III | Trim IV |         |
| 278      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                    | 20.30         | 4.60  | 2.00     | 0.00    | 2.20     | 0.40    | -8.7    |
| 279      | Alte cheltuieli cu bunuri si servicii   | 20.30.30      | 4.60  | 2.00     | 0.00    | 2.20     | 0.40    | -8.7    |
| 280      | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)                  | 51            | 8.70  | 2.50     | 6.00    | 0.10     | 0.10    | 8.7     |
| 281      | Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39) | 51.01         | 8.70  | 2.50     | 6.00    | 0.10     | 0.10    | 8.7     |
| 282      | Transferuri catre institutii publice  | 51.01.01      | 8.70  | 2.50     | 6.00    | 0.10     | 0.10    | 8.7     |
| 283      | Alte cheltuieli in domeniul transporturilor   | 84.11.50      | 13.30 | 4.50     | 6.00    | 2.30     | 0.50    | 0.0     |



**PRESEDINTE DE SEDINTA ,**

Vajaito Alexandru

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**SECRETARUL MUNICIPIULUI HUSI,**

jr.Monica Dumitrascu

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LISTA  
obiectivelor de investitii finantate din bugetul de  
venituri si cheltuieli evidentiata in afara bugetului local  
pe anul 2010

- mii lei -

| Denumirea obiectivului  | Valoarea totală           | Valoarea totală actualizată | Cheltuieli totale   | Prevederi 2010      |                         |             | Cap. | PIF |
|---|---------------------------|-----------------------------|---------------------|---------------------|-------------------------|-------------|------|-----|
|   |                           |                             |                     | Surse proprii       | Credite bancare interne | Buget local |      |     |
| 1   | 2                         | 3                           | 4                   | 5                   | 6                       | 7           | 8    | 9   |
| <b>TOTAL GENERAL</b>  | <u>4385.07</u><br>3544.49 | <u>4385.07</u><br>3544.49   | <u>186.2</u><br>6.8 | <u>186.2</u><br>6.8 | -                       | -           | -    | -   |
| A. Lucrări în continuare  | <u>4206.07</u><br>3544.49 | <u>4206.07</u><br>3544.49   | <u>7.2</u><br>6.8   | <u>7.2</u><br>6.8   | -                       | -           | -    | -   |
| B. Lucrări noi  | -                         | -                           | -                   | -                   | -                       | -           | -    | -   |
| C. Alte cheltuieli de investiții  | <u>179</u>                | <u>179</u>                  | <u>179</u>          | <u>179</u>          | -                       | -           | -    | -   |
| <b>Cap.54.11</b><br><i>Alte servicii publice generale total, din care:</i>                      | <u>2</u>                  | <u>2</u>                    | <u>2</u>            | <u>2</u>            | -                       | -           | -    | -   |
| A. Lucrari in continuare  | -                         | -                           | -                   | -                   | -                       | -           | -    | -   |
| B. Lucrari noi  | -                         | -                           | -                   | -                   | -                       | -           | -    | -   |
| C. Alte cheltuieli de investiții  | <u>2</u>                  | <u>2</u>                    | <u>2</u>            | <u>2</u>            | -                       | -           | -    | -   |
| * Cheltuieli (conf. anexei I.b)   | <u>2</u>                  | <u>2</u>                    | <u>2</u>            | <u>2</u>            | -                       | -           | -    | -   |
| <b>Cap.74.11</b><br><i>Protectia mediului total, din care:</i>                                  | <u>170</u>                | <u>170</u>                  | <u>170</u>          | <u>170</u>          | -                       | -           | -    | -   |
| A. Lucrari in continuare  | -                         | -                           | -                   | -                   | -                       | -           | -    | -   |
| B. Lucrari noi  | -                         | -                           | -                   | -                   | -                       | -           | -    | -   |
| C. Alte cheltuieli de investiții  | <u>170</u>                | <u>170</u>                  | <u>170</u>          | <u>170</u>          | -                       | -           | -    | -   |
| * Cheltuieli (conf. anexei I.b)   | <u>170</u>                | <u>170</u>                  | <u>170</u>          | <u>170</u>          | -                       | -           | -    | -   |
| <b>Cap. 80.11</b><br><i>Actiuni generale economice, comerciale si de munca, total din care:</i> | <u>4206.07</u><br>3544.49 | <u>4206.07</u><br>3544.49   | <u>7.2</u><br>6.8   | <u>7.2</u><br>6.8   | -                       | -           | -    | -   |
| A. Lucrări în continuare, total din care:   | <u>4206.07</u><br>3544.49 | <u>4206.07</u><br>3544.49   | <u>7.2</u><br>6.8   | <u>7.2</u><br>6.8   | -                       | -           | -    | -   |
| * Constructie noua Piata Agroalimentara din municipiul Husi                                     | <u>4206.07</u><br>3544.49 | <u>4206.07</u><br>3544.49   | <u>7.2</u><br>6.8   | <u>7.2</u><br>6.8   | -                       | -           | -    | -   |
| B. Lucrari noi  | -                         | -                           | -                   | -                   | -                       | -           | -    | -   |
| C. Alte cheltuieli de investiții  | -                         | -                           | -                   | -                   | -                       | -           | -    | -   |



PREȘEDINTE DE ȘEDINȚĂ,

Vasile Alexandru

SECRETARUL MUNICIPIULUI HUȘI,

jr. Monica Dumitrascu

LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri

- mii lei -

| Nominalizarea bunuri și altor cheltuieli de investiții  | U.M. | Cant. | Valoare | Plăți efectuate | Suma |
|---|------|-------|---------|-----------------|------|
| 1   | 2    | 3     | 4       | 5               | 6    |
| Total (I+II+III+IV+V)   | -    | -     | 179     | -               | -    |
| I.Achiziții imobile, total  | -    | -     | -       | -               | -    |
| II.Dotari independente, total   | -    | -     | 179     | -               | -    |
| Cap. 54.11 Alte servicii publice generale, total ,din care:   | -    | -     | 9       | -               | -    |
| a)Motopompa   | Buc  | 1     | 3       | -               | -    |
| b)Grup electrogen +anexe  | Buc. | 1     | 6       | -               | -    |
| Cap.74.11 Protectia Mediului-Salubritate, total ,din care:  | -    | -     | 170     | -               | -    |
| a) Incarcator frontal   | Buc. | 1     | 170     | -               | -    |
| IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de fezabilitate si studiilor de fezabilitate aferente obiectivului | -    | -     | -       | -               | -    |

Plata se face din contul 504217841520, 504017841520,50403602736 .

PRESEDINTE DE SEDINTA ,

Varujan Alexandru



SECRETARUL MUNICIPIULUI HUȘI,

jr.Monica Dumitrascu



