

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011

Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii'

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăjilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	29,782.42	29,865.57	0.00	7,637.50	8,000.57	7,076.70	7,150.80	83.15
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	29,381.12	29,394.27	0.00	7,513.70	7,878.57	6,926.20	7,075.80	13.15
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	29,381.12	29,394.27	0.00	7,513.70	7,878.57	6,926.20	7,075.80	13.15
4	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	613.31	613.31	-0.00	194.26	139.15	174.30	105.60	0.00
5	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	613.31	613.31	0.00	194.26	139.15	174.30	105.60	0.00
6	Venituri din concesiuni si inchirieri	30.10.05	613.31	613.31	0.00	194.26	139.15	174.30	105.60	0.00
7	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	28,767.81	28,780.96	0.00	7,319.44	7,739.42	6,751.90	6,970.20	13.15
8	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	27,419.72	27,432.87	0.00	7,058.35	7,623.82	5,845.50	6,905.20	13.15
9	Taxe si alte venituri in invatamnt	33.10.05	6.00	6.00	0.00	1.80	1.80	1.10	1.30	0.00
10	Venituri din prestari de servicii	33.10.08	1,948.52	1,961.67	0.00	1,069.20	718.87	67.40	106.20	13.15
11	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	1,291.00	1,291.00	0.00	389.40	391.40	112.80	397.40	0.00
12	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	563.00	563.00	0.00	153.00	174.00	118.00	118.00	0.00
13	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	14.00	14.00	0.00	3.00	4.00	4.00	3.00	0.00
14	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	22,899.00	22,899.00	0.00	5,268.75	6,158.75	5,367.20	6,104.30	0.00
15	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	657.00	657.00	0.00	162.00	165.00	165.00	165.00	0.00
16	Alte venituri din prestari de servicii si alte activitati	33.10.50	41.20	41.20	0.00	11.20	10.00	10.00	10.00	0.00
17	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	132.00	132.00	0.00	33.00	33.00	53.00	13.00	0.00
18	Alte venituri din taxe administrative, eliberari permise	34.10.50	132.00	132.00	0.00	33.00	33.00	53.00	13.00	0.00
19	Diverse venituri (cod 36.10.50)	36.10	1,116.09	1,116.09	0.00	228.09	82.60	803.40	2.00	0.00
20	Alte venituri	36.10.50	1,116.09	1,116.09	0.00	228.09	82.60	803.40	2.00	0.00
21	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	100.00	100.00	0.00	0.00	0.00	50.00	50.00	0.00
22	Donatii si sponsorizari	37.10.01	100.00	100.00	0.00	0.00	0.00	50.00	50.00	0.00
23	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-806.20	-810.20	0.00	-329.10	-156.60	-216.50	-108.00	-4.00
24	Vărsăminte din secțiunea de funcționare	37.10.04	806.20	810.20	0.00	329.10	156.60	216.50	108.00	4.00
25	IV. SUBVENTII (cod 00.18)	00.17	401.30	471.30	0.00	123.80	122.00	150.50	75.00	70.00
26	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	401.30	471.30	0.00	123.80	122.00	150.50	75.00	70.00
27	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	401.30	471.30	0.00	123.80	122.00	150.50	75.00	70.00

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28	Subventii pentru institutii publice	43.10.09	401.30	471.30	0.00	123.80	122.00	150.50	75.00	70.00
29	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	29,782.42	29,865.57	355.13	7,637.50	8,000.57	7,076.70	7,150.80	83.15
30	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,987.50	29,066.65	111.28	7,319.68	7,843.97	6,860.20	7,042.80	79.15
31	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,876.27	11,876.27	0.00	3,585.10	3,384.82	3,318.70	1,587.65	0.00
32	Cheltuieli salariale in bani	10.01	8,625.66	8,625.66	0.00	2,623.73	2,469.71	2,416.60	1,115.62	0.00
33	Salarii de baza	10.01.01	6,318.95	6,318.45	0.00	1,921.64	1,792.26	1,737.88	866.67	-0.50
34	Sporuri pentru conditii de munca	10.01.05	858.00	858.00	0.00	256.00	256.00	256.00	90.00	0.00
35	Alte sporuri	10.01.06	816.25	816.25	0.00	255.80	235.45	236.55	88.45	0.00
36	Fond pentru posturi ocupate prin cumul	10.01.10	5.00	5.00	0.00	1.50	1.50	1.50	0.50	0.00
37	Fond aferent platii cu ora	10.01.11	613.00	613.00	0.00	181.00	181.00	181.00	70.00	0.00
38	Alte drepturi salariale in bani	10.01.30	14.46	14.96	0.00	7.79	3.50	3.67	0.00	0.50
39	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	750.00	750.00	0.00	187.50	187.50	187.50	187.50	0.00
40	Tichete de masa	10.02.01	750.00	750.00	0.00	187.50	187.50	187.50	187.50	0.00
41	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.61	2,500.61	0.00	773.87	727.61	714.80	284.53	0.00
42	Contributii de asigurari sociale de stat	10.03.01	1,876.15	1,876.24	0.00	586.31	550.63	539.90	199.40	0.09
43	Contributii de asigurari de somaj	10.03.02	47.58	47.58	0.00	14.33	13.12	13.21	6.93	0.00
44	Contributii de asigurari sociale de sanatate	10.03.03	486.07	485.98	0.00	146.10	137.65	135.31	66.94	-0.09
45	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	14.54	14.54	0.00	4.36	3.98	3.98	2.22	0.00
46	Contributii pt concedii si indemnizatii	10.03.06	76.28	76.28	0.00	22.77	22.25	22.21	9.05	0.00
47	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,262.33	16,325.63	111.28	3,514.88	3,975.80	3,426.50	5,408.45	63.30
48	Bunuri si servicii	20.01	9,533.93	9,546.72	91.54	1,980.46	2,064.02	1,904.15	3,598.10	12.80
49	Furnituri de birou	20.01.01	103.68	104.68	0.00	28.83	25.30	26.80	23.75	1.00
50	Materiale pentru curatenie	20.01.02	255.30	248.30	0.00	80.95	56.75	56.15	54.45	-7.00
51	Incalzit, iluminat si forta motrica	20.01.03	981.76	989.76	2.80	292.21	277.15	208.20	212.20	8.00
52	Apa, canal si salubritate	20.01.04	259.50	279.15	2.29	62.15	81.30	84.15	51.55	19.65
53	Carburanti si lubrifianti	20.01.05	307.02	305.52	37.50	196.22	56.80	22.75	29.75	-1.50
54	Piese de schimb	20.01.06	206.19	206.19	1.87	103.96	48.73	26.00	27.50	0.00
55	Transport	20.01.07	90.00	90.00	0.00	22.00	22.50	22.50	23.00	0.00
56	Posta, telecomunicatii, radio, tv, internet	20.01.08	107.79	107.54	1.16	32.24	26.10	24.40	24.80	-0.26
57	Materiale si prestari de servicii cu caracter functional	20.01.09	402.58	400.58	45.16	179.95	128.63	39.45	52.55	-2.00
58	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,820.12	6,815.02	0.76	981.97	1,340.75	1,393.75	3,098.55	-5.10
59	Reparatii curente	20.02	748.50	748.40	0.00	197.10	297.50	160.60	93.20	-0.10
60	Hrana (cod 20.03.01+20.03.02)	20.03	1,929.15	1,935.65	0.00	600.35	499.00	279.00	557.30	6.50
61	Hrana pentru oameni	20.03.01	1,888.75	1,895.25	0.00	590.05	488.90	268.90	547.40	6.50
62	Hrana pentru animale	20.03.02	40.40	40.40	0.00	10.30	10.10	10.10	9.90	0.00
63	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,331.60	3,331.60	0.00	491.80	950.30	890.60	998.90	0.00
64	Medicamente	20.04.01	2,003.00	2,003.00	0.00	201.45	600.30	550.50	650.75	0.00

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65	Materiale sanitare	20.04.02	570.05	570.05	0.00	125.05	140.00	155.00	150.00	0.00
66	Reactivi	20.04.03	550.30	550.30	0.00	125.30	150.00	125.00	150.00	0.00
67	Dezinfectanti	20.04.04	208.25	208.25	0.00	40.00	60.00	60.10	48.15	0.00
68	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	176.30	174.27	18.40	82.24	42.53	28.70	20.80	-2.03
69	Uniforme si echipament	20.05.01	10.00	10.00	0.00	2.00	3.00	3.00	2.00	0.00
70	Lenjerie si accesorii de pat	20.05.03	54.00	54.00	0.00	17.00	15.00	12.00	10.00	0.00
71	Alte obiecte de inventar	20.05.30	112.30	110.27	18.40	63.24	24.53	13.70	8.80	-2.03
72	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26.20	26.20	0.00	13.05	4.55	4.30	4.30	0.00
73	Deplasari interne, detaoari, transferari	20.06.01	17.20	17.20	0.00	4.05	4.55	4.30	4.30	0.00
74	Deplasari in strainatate	20.06.02	9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
75	Carti, publicatii si materiale documentare	20.11	7.00	7.00	-0.00	1.00	1.00	4.00	1.00	0.00
76	Consultanta si expertiza	20.12	43.00	43.00	0.00	21.00	8.00	8.00	6.00	0.00
77	Pregatire profesionala	20.13	22.00	22.00	0.00	11.00	5.00	3.00	3.00	0.00
78	Protectia muncii	20.14	30.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00
79	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	414.66	460.79	1.35	111.89	93.90	134.15	120.85	46.13
80	Reclama si publicitate	20.30.01	2.00	2.00	0.00	0.50	0.50	0.50	0.50	0.00
81	Prime de asigurare non-viata	20.30.03	4.00	4.00	0.00	1.50	1.50	0.00	1.00	0.00
82	Chirii	20.30.04	53.00	53.00	0.00	14.00	13.00	14.00	12.00	0.00
83	Alte cheltuieli cu bunuri si servicii	20.30.30	355.66	401.79	1.35	95.89	78.90	119.65	107.35	46.13
84	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	848.90	864.75	0.00	219.70	483.35	115.00	46.70	15.85
85	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	848.90	864.75	0.00	219.70	483.35	115.00	46.70	15.85
86	Transferuri catre institutii publice	51.01.01	848.90	864.75	0.00	219.70	483.35	115.00	46.70	15.85
87	CHELTUIELI DE CAPITAL (cod 71+72)	70	806.20	810.20	243.85	329.10	156.60	216.50	108.00	4.00
88	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	806.20	810.20	243.85	329.10	156.60	216.50	108.00	4.00
89	Active fixe	71.01	806.20	810.20	243.85	329.10	156.60	216.50	108.00	4.00
90	Mobilier, aparatura birotica si alte active corporale	71.01.03	9.00	9.00	0.00	2.00	2.50	2.50	2.00	0.00
91	Alte active fixe	71.01.30	797.20	801.20	243.85	327.10	154.10	214.00	106.00	4.00
92	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
93	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
94	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
95	Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	211.00	211.00	0.00	55.00	52.00	52.00	52.00	0.00
96	Alte servicii publice generale (cod 54.10.10)	54.10	211.00	211.00	0.00	55.00	52.00	52.00	52.00	0.00
97	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	211.00	207.00	0.00	55.00	52.00	52.00	48.00	-4.00
98	TITLUL I CHELTUIELI DE PERSONAL (cod 10.0.1 la 10.03)	10	79.00	79.00	0.00	20.00	20.00	34.00	5.00	0.00
99	Cheltuieli salariale in bani	10.01	61.42	61.42	0.00	15.55	15.85	27.52	2.50	0.00

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100	Salarii de baza	10.01.01	52.75	52.75	0.00	13.55	12.85	23.85	2.50	0.00
101	Alte sporuri	10.01.06	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00
102	Alte drepturi salariale in bani	10.01.30	7.67	7.67	0.00	2.00	3.00	2.67	0.00	0.00
103	Contributii (cod 10.03.01 la 10.03.06)	10.03	17.58	17.58	0.00	4.45	4.15	6.46	2.50	0.00
104	Contributii de asigurari sociale de stat	10.03.01	12.35	12.35	0.00	3.10	3.10	4.10	2.05	0.00
105	Contributii de asigurari de somaj	10.03.02	0.60	0.60	0.00	0.10	0.10	0.30	0.10	0.00
106	Contributii de asigurari sociale de sanatate	10.03.03	3.70	3.70	0.00	0.80	0.80	1.80	0.30	0.00
107	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.13	0.13	0.00	0.03	0.03	0.06	0.01	0.00
108	Contributii pt concedii si indemnizatii	10.03.06	0.80	0.80	0.00	0.42	0.12	0.22	0.04	0.00
109	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132.00	128.00	0.00	35.00	32.00	18.00	43.00	-4.00
110	Bunuri si servicii	20.01	15.00	19.10	0.00	4.05	3.65	7.75	3.65	4.10
111	Furnituri de birou	20.01.01	2.00	3.00	0.00	0.50	0.50	1.50	0.50	1.00
112	Materiale pentru curatenie	20.01.02	1.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00
113	Incalzit, iluminat si forta motrica	20.01.03	4.00	6.00	0.00	1.50	1.00	2.50	1.00	2.00
114	Apa, canal si salubritate	20.01.04	0.20	0.20	0.00	0.05	0.05	0.05	0.05	0.00
115	Materiale si prestari de servicii cu caracter functional	20.01.09	1.00	1.00	0.00	0.25	0.25	0.25	0.25	0.00
116	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.80	7.90	0.00	1.25	1.85	2.95	1.85	1.10
117	Reparatii curente	20.02	58.50	58.40	0.00	26.90	28.30	3.20	0.00	-0.10
118	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
119	Alte obiecte de inventar	20.05.30	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
120	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.20	0.20	0.00	0.05	0.05	0.05	0.05	0.00
121	Deplasari interne, detaoari, transferari	20.06.01	0.20	0.20	0.00	0.05	0.05	0.05	0.05	0.00
122	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	57.30	49.30	0.00	3.00	0.00	7.00	39.30	-8.00
123	Alte cheltuieli cu bunuri si servicii	20.30.30	57.30	49.30	0.00	3.00	0.00	7.00	39.30	-8.00
124	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
125	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
126	Active fixe	71.01	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
127	Alte active fixe	71.01.30	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
128	Servicii publice comunitare de evidenta a persoanelor	54.10.10	211.00	211.00	0.00	55.00	52.00	52.00	52.00	0.00
129	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	27,658.10	27,716.65	96.65	6,556.60	7,294.55	6,843.70	7,021.80	58.55
130	Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	2,202.00	2,202.00	0.00	712.80	642.20	253.70	593.30	0.00
131	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,060.00	2,060.00	0.00	677.80	567.20	253.70	561.30	0.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,060.00	2,060.00	0.00	677.80	567.20	253.70	561.30	0.00
133	Bunuri si servicii	20.01	421.35	414.85	0.00	172.35	115.20	48.55	78.75	-6.50
134	Furnituri de birou	20.01.01	17.00	17.00	0.00	6.45	3.95	3.70	2.90	0.00
135	Materiale pentru curatenie	20.01.02	60.70	54.20	0.00	17.70	12.80	13.20	10.50	-6.50

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei
				TOTAL	din care credite bugetare destinate stingerii plărilor restante	Trim I	Trim II	Trim III	Trim IV	Influenta
136	Carburanti si lubrifianti	20.01.05	68.00	68.00	0.00	17.55	18.45	12.75	19.25	0.00
137	Piese de schimb	20.01.06	24.00	24.00	0.00	8.00	5.00	5.00	6.00	0.00
138	Posta, telecomunicatii, radio, tv, internet	20.01.08	28.50	28.50	0.00	8.30	7.70	6.00	6.50	0.00
139	Materiale si prestari de servicii cu caracter functional	20.01.09	136.00	136.00	0.00	66.10	50.40	2.20	17.30	0.00
140	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	87.15	87.15	0.00	48.25	16.90	5.70	16.30	0.00
141	Reparatii curente	20.02	144.00	144.00	0.00	1.20	46.20	55.40	41.20	0.00
142	Hrana (cod 20.03.01+20.03.02)	20.03	1,322.00	1,328.50	0.00	444.20	348.70	128.70	406.90	6.50
143	Hrana pentru oameni	20.03.01	1,283.10	1,289.60	0.00	434.40	338.90	118.90	397.40	6.50
144	Hrana pentru animale	20.03.02	38.90	38.90	0.00	9.80	9.80	9.80	9.50	0.00
145	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	23.60	23.60	0.00	1.80	10.30	10.60	0.90	0.00
146	Medicamente	20.04.01	3.00	3.00	0.00	1.45	0.30	0.50	0.75	0.00
147	Materiale sanitare	20.04.02	0.05	0.05	0.00	0.05	0.00	0.00	0.00	0.00
148	Reactivi	20.04.03	0.30	0.30	0.00	0.30	0.00	0.00	0.00	0.00
149	Dezinfectanti	20.04.04	20.25	20.25	0.00	0.00	10.00	10.10	0.15	0.00
150	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	43.55	43.55	0.00	25.25	11.80	5.70	0.80	0.00
151	Lenjerie si accesorii de pat	20.05.03	4.00	4.00	0.00	2.00	0.00	2.00	0.00	0.00
152	Alte obiecte de inventar	20.05.30	39.55	39.55	0.00	23.25	11.80	3.70	0.80	0.00
153	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	12.00	0.00	10.00	0.50	0.75	0.75	0.00
154	Deplasari interne, detaoari, transferari	20.06.01	3.00	3.00	0.00	1.00	0.50	0.75	0.75	0.00
155	Deplasari in strainatate	20.06.02	9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
156	Carti, publicatii si materiale documentare	20.11	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00
157	Consultanta si expertiza	20.12	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
158	Pregatire profesionala	20.13	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00
159	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	85.50	85.50	0.00	21.00	32.50	0.00	32.00	0.00
160	Prime de asigurare non-viata	20.30.03	1.50	1.50	0.00	0.00	1.50	0.00	0.00	0.00
161	Alte cheltuieli cu bunuri si servicii	20.30.30	84.00	84.00	0.00	21.00	31.00	0.00	32.00	0.00
162	CHELTUIELI DE CAPITAL (cod 71+72)	70	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
164	Active fixe	71.01	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
165	Alte active fixe	71.01.30	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
166	Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	933.20	933.20	0.00	270.10	273.00	114.50	275.60	0.00
167	Invatamant prescolar	65.10.03.01	710.00	710.00	0.00	200.00	200.00	107.00	203.00	0.00
168	Invatamant primar	65.10.03.02	223.20	223.20	0.00	70.10	73.00	7.50	72.60	0.00
169	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	1,268.80	1,268.80	0.00	442.70	369.20	139.20	317.70	0.00
170	Invatamant secundar superior	65.10.04.02	1,240.00	1,240.00	0.00	433.50	360.00	138.00	308.50	0.00
171	Invatamant profesional	65.10.04.03	28.80	28.80	0.00	9.20	9.20	1.20	9.20	0.00
172	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	24,582.00	24,582.00	0.00	5,493.00	6,396.00	6,371.00	6,322.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
173	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,189.00	24,189.00	0.00	5,451.00	6,333.50	6,154.50	6,250.00	0.00
174	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,061.50	11,061.50	0.00	3,185.00	3,185.00	3,185.00	1,506.50	0.00
175	Cheltuieli salariale in bani	10.01	7,987.50	7,987.50	0.00	2,310.50	2,310.50	2,310.50	1,056.00	0.00
176	Salarii de baza	10.01.01	5,718.50	5,718.50	0.00	1,637.00	1,637.00	1,637.00	807.50	0.00
177	Sporuri pentru conditii de munca	10.01.05	858.00	858.00	0.00	256.00	256.00	256.00	90.00	0.00
178	Alte sporuri	10.01.06	793.00	793.00	0.00	235.00	235.00	235.00	88.00	0.00
179	Fond pentru posturi ocupate prin cumul	10.01.10	5.00	5.00	0.00	1.50	1.50	1.50	0.50	0.00
180	Fond aferent platii cu ora	10.01.11	613.00	613.00	0.00	181.00	181.00	181.00	70.00	0.00
181	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	750.00	750.00	0.00	187.50	187.50	187.50	187.50	0.00
182	Tichete de masa	10.02.01	750.00	750.00	0.00	187.50	187.50	187.50	187.50	0.00
183	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,324.00	2,324.00	0.00	687.00	687.00	687.00	283.00	0.00
184	Contributii de asigurari sociale de stat	10.03.01	1,741.80	1,741.80	0.00	519.60	519.60	519.60	183.00	0.00
185	Contributii de asigurari de somaj	10.03.02	44.00	44.00	0.00	12.50	12.50	12.50	8.50	0.00
186	Contributii de asigurari sociale de sanatate	10.03.03	452.40	452.40	0.00	129.80	129.80	129.80	63.00	0.00
187	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	13.40	13.40	0.00	3.80	3.80	3.80	2.00	0.00
188	Contributii pt concedii si indemnizatii	10.03.06	72.40	72.40	0.00	21.30	21.30	21.30	8.50	0.00
189	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13,127.50	13,127.50	0.00	2,266.00	3,148.50	2,969.50	4,743.50	0.00
190	Bunuri si servicii	20.01	8,343.30	8,343.30	0.00	1,363.00	1,765.00	1,749.20	3,466.10	0.00
191	Furnituri de birou	20.01.01	80.00	80.00	0.00	20.00	20.00	20.00	20.00	0.00
192	Materiale pentru curatenie	20.01.02	184.00	184.00	0.00	60.00	42.00	40.00	42.00	0.00
193	Incalzit, iluminat si forta motrica	20.01.03	900.00	900.00	0.00	250.00	250.00	200.00	200.00	0.00
194	Apa, canal si salubritate	20.01.04	190.00	190.00	0.00	47.00	48.00	48.00	47.00	0.00
195	Carburanti si lubrifianti	20.01.05	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
196	Piese de schimb	20.01.06	82.00	82.00	0.00	20.00	21.00	21.00	20.00	0.00
197	Transport	20.01.07	90.00	90.00	0.00	22.00	22.50	22.50	23.00	0.00
198	Posta, telecomunicatii, radio, tv, internet	20.01.08	70.00	70.00	0.00	17.00	17.50	17.70	17.80	0.00
199	Materiale si prestari de servicii cu caracter functional	20.01.09	140.00	140.00	0.00	35.00	35.00	35.00	35.00	0.00
200	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,567.30	6,567.30	0.00	882.00	1,299.00	1,335.00	3,051.30	0.00
201	Reparatii curente	20.02	500.00	500.00	0.00	150.00	200.00	100.00	50.00	0.00
202	Hrana (cod 20.03.01+20.03.02)	20.03	601.50	601.50	0.00	150.50	150.30	150.30	150.40	0.00
203	Hrana pentru oameni	20.03.01	600.00	600.00	0.00	150.00	150.00	150.00	150.00	0.00
204	Hrana pentru animale	20.03.02	1.50	1.50	0.00	0.50	0.30	0.30	0.40	0.00
205	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,308.00	3,308.00	0.00	490.00	940.00	880.00	998.00	0.00
206	Medicamente	20.04.01	2,000.00	2,000.00	0.00	200.00	600.00	550.00	650.00	0.00
207	Materiale sanitare	20.04.02	570.00	570.00	0.00	125.00	140.00	155.00	150.00	0.00
208	Reactivi	20.04.03	550.00	550.00	0.00	125.00	150.00	125.00	150.00	0.00
209	Dezinfectanti	20.04.04	188.00	188.00	0.00	40.00	50.00	50.00	48.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
210	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	75.00	75.00	0.00	23.00	21.00	17.00	14.00	0.00
211	Uniforme si echipament	20.05.01	10.00	10.00	0.00	2.00	3.00	3.00	2.00	0.00
212	Lenjerie si accesorii de pat	20.05.03	50.00	50.00	0.00	15.00	15.00	10.00	10.00	0.00
213	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	6.00	3.00	4.00	2.00	0.00
214	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	10.00	0.00	2.50	2.50	2.50	2.50	0.00
215	Deplasari interne, detaoari, transferari	20.06.01	10.00	10.00	0.00	2.50	2.50	2.50	2.50	0.00
216	Carti, publicatii si materiale documentare	20.11	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
217	Consultanta si expertiza	20.12	40.00	40.00	0.00	20.00	7.00	7.00	6.00	0.00
218	Pregatire profesionala	20.13	20.00	20.00	0.00	10.00	4.00	3.00	3.00	0.00
219	Protectia muncii	20.14	30.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00
220	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	195.70	195.70	-0.00	51.00	47.70	49.50	47.50	0.00
221	Reclama si publicitate	20.30.01	2.00	2.00	0.00	0.50	0.50	0.50	0.50	0.00
222	Prime de asigurare non-viata	20.30.03	2.50	2.50	0.00	1.50	0.00	0.00	1.00	0.00
223	Chirii	20.30.04	53.00	53.00	0.00	14.00	13.00	14.00	12.00	0.00
224	Alte cheltuieli cu bunuri si servicii	20.30.30	138.20	138.20	0.00	35.00	34.20	35.00	34.00	0.00
225	CHELTUIELI DE CAPITAL (cod 71+72)	70	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
226	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
227	Active fixe	71.01	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
228	Mobilier, aparatura birotica si alte active corporale	71.01.03	9.00	9.00	0.00	2.00	2.50	2.50	2.00	0.00
229	Alte active fixe	71.01.30	384.00	384.00	0.00	40.00	60.00	214.00	70.00	0.00
230	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	24,582.00	24,582.00	0.00	5,493.00	6,396.00	6,371.00	6,322.00	0.00
231	Spitale generale	66.10.06.01	24,582.00	24,582.00	0.00	5,493.00	6,396.00	6,371.00	6,322.00	0.00
232	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	874.10	932.65	96.65	360.80	256.35	219.00	106.50	58.55
233	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	787.40	845.95	21.78	271.70	248.75	219.00	106.50	58.55
234	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	349.30	349.30	0.00	116.00	98.10	75.30	59.90	0.00
235	Cheltuieli salariale in bani	10.01	273.89	273.89	0.00	90.70	76.82	59.20	47.17	0.00
236	Salarii de baza	10.01.01	271.09	270.59	0.00	89.25	76.37	58.25	46.72	-0.50
237	Alte sporuri	10.01.06	2.80	2.80	0.00	1.45	0.45	0.45	0.45	0.00
238	Alte drepturi salariale in bani	10.01.30	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.50
239	Contributii (cod 10.03.01 la 10.03.06)	10.03	75.41	75.41	0.00	25.30	21.28	16.10	12.73	0.00
240	Contributii de asigurari sociale de stat	10.03.01	56.78	56.78	0.00	19.06	16.15	12.36	9.21	0.00
241	Contributii de asigurari de somaj	10.03.02	1.49	1.49	0.00	0.49	0.42	0.31	0.27	0.00
242	Contributii de asigurari sociale de sanatate	10.03.03	14.17	14.17	0.00	4.71	3.93	2.81	2.72	0.00
243	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.54	0.54	0.00	0.15	0.12	0.09	0.18	0.00
244	Contributii pt concedii si indemnizatii	10.03.06	2.44	2.44	0.00	0.89	0.67	0.53	0.35	0.00
245	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)	20	315.90	383.20	21.78	124.70	88.20	143.70	46.60	67.30
246	Bunuri si servicii	20.01	195.64	197.84	3.38	63.37	35.22	60.65	38.60	2.20

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei
				TOTAL	din care credite bugetare destinate stingerii plărilor restante	Trim I	Trim II	Trim III	Trim IV	Influenta
247	Furnituri de birou	20.01.01	1.60	1.60	0.00	0.65	0.30	0.35	0.30	0.00
248	Materiale pentru curatenie	20.01.02	3.80	3.30	0.00	0.70	0.70	1.20	0.70	-0.50
249	Incalzit, iluminat si forta motrica	20.01.03	32.90	32.90	2.80	17.05	5.15	5.20	5.50	0.00
250	Apa, canal si salubritate	20.01.04	3.60	7.80	0.00	2.45	3.25	1.45	0.65	4.20
251	Carburanti si lubrifianti	20.01.05	8.67	7.17	0.00	6.67	0.00	0.00	0.50	-1.50
252	Piese de schimb	20.01.06	6.46	6.46	0.00	4.96	0.00	0.00	1.50	0.00
253	Posta, telecomunicatii, radio, tv, internet	20.01.08	2.05	2.05	0.00	0.80	0.55	0.35	0.35	-0.01
254	Materiale si prestari de servicii cu caracter functional	20.01.09	8.86	8.86	0.00	3.60	3.26	2.00	0.00	0.00
255	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	127.70	127.70	0.58	26.50	22.00	50.10	29.10	0.00
256	Reparatii curente	20.02	46.00	46.00	0.00	19.00	23.00	2.00	2.00	0.00
257	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45.43	43.41	18.40	28.18	5.23	5.00	5.00	-2.03
258	Alte obiecte de inventar	20.05.30	45.43	43.41	18.40	28.18	5.23	5.00	5.00	-2.03
259	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	4.00	0.00	0.50	1.50	1.00	1.00	0.00
260	Deplasari interne, detaoari, transferari	20.06.01	4.00	4.00	0.00	0.50	1.50	1.00	1.00	0.00
261	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24.83	91.96	0.00	13.66	3.25	75.05	0.00	67.13
262	Alte cheltuieli cu bunuri si servicii	20.30.30	24.83	91.96	0.00	13.66	3.25	75.05	0.00	67.13
263	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	122.20	113.45	0.00	31.00	82.45	0.00	0.00	-8.75
264	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	122.20	113.45	0.00	31.00	82.45	0.00	0.00	-8.75
265	Transferuri catre instituti publice	51.01.01	122.20	113.45	0.00	31.00	82.45	0.00	0.00	-8.75
266	CHELTUIELI DE CAPITAL (cod 71+72)	70	86.70	86.70	74.88	79.10	7.60	0.00	0.00	0.00
267	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	86.70	86.70	74.88	79.10	7.60	0.00	0.00	0.00
268	Active fixe	71.01	86.70	86.70	74.88	79.10	7.60	0.00	0.00	0.00
269	Alte active fixe	71.01.30	86.70	86.70	74.88	79.10	7.60	0.00	0.00	0.00
270	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	709.90	768.45	96.65	307.80	168.15	197.00	95.50	58.55
271	Muzee	67.10.03.03	63.00	63.00	0.00	17.50	17.50	17.50	10.50	0.00
272	Case de cultura	67.10.03.06	400.50	470.50	3.38	90.00	116.00	179.50	85.00	70.00
273	Alte servicii culturale	67.10.03.30	246.40	234.95	93.27	200.30	34.65	0.00	0.00	-11.45
274	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	164.20	164.20	0.00	43.00	88.20	22.00	11.00	0.00
275	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	24.60
276	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	24.60
277	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	24.60
278	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	297.32	297.32	0.00	240.00	57.32	0.00	0.00	0.00
279	Cheltuieli salariale in bani	10.01	235.26	235.26	0.00	188.10	47.16	0.00	0.00	0.00
280	Salarii de baza	10.01.01	210.12	210.12	0.00	162.96	47.16	0.00	0.00	0.00
281	Alte sporuri	10.01.06	19.35	19.35	0.00	19.35	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV	
282	Alte drepturi salariale in bani	10.01.30	5.79	5.79	0.00	5.79	0.00	0.00	0.00	0.00
283	Contributii (cod 10.03.01 la 10.03.06)	10.03	62.06	62.06	0.00	51.90	10.16	0.00	0.00	0.00
284	Contributii de asigurari sociale de stat	10.03.01	48.63	48.63	0.00	40.60	8.03	0.00	0.00	0.00
285	Contributii de asigurari de somaj	10.03.02	1.15	1.15	0.00	1.15	0.00	0.00	0.00	0.00
286	Contributii de asigurari sociale de sanatate	10.03.03	11.93	11.93	0.00	9.80	2.13	0.00	0.00	0.00
287	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.35	0.35	0.00	0.35	0.00	0.00	0.00	0.00
288	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	445.80	445.80	85.86	351.00	94.80	0.00	0.00	0.00
289	Bunuri si servicii	20.01	431.99	431.99	85.86	337.19	94.80	0.00	0.00	0.00
290	Furnituri de birou	20.01.01	0.48	0.48	0.00	0.48	0.00	0.00	0.00	0.00
291	Materiale pentru curatenie	20.01.02	0.80	0.80	0.00	0.80	0.00	0.00	0.00	0.00
292	Incalzit, iluminat si forta motrica	20.01.03	11.55	11.55	0.00	6.55	5.00	0.00	0.00	0.00
293	Apa, canal si salubritate	20.01.04	0.65	0.65	0.00	0.65	0.00	0.00	0.00	0.00
294	Carburanti si lubrifianti	20.01.05	190.35	190.35	37.50	162.00	28.35	0.00	0.00	0.00
295	Piese de schimb	20.01.06	93.73	93.73	1.87	71.00	22.73	0.00	0.00	0.00
296	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.74	5.74	1.16	5.74	0.00	0.00	0.00	0.00
297	Materiale si prestari de servicii cu caracter functional	20.01.09	112.71	112.71	45.16	74.00	38.71	0.00	0.00	0.00
298	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.97	15.97	0.18	15.97	0.00	0.00	0.00	0.00
299	Hrana (cod 20.03.01+20.03.02)	20.03	5.65	5.65	0.00	5.65	0.00	0.00	0.00	0.00
300	Hrana pentru carmenii	20.03.01	5.65	5.65	0.00	5.65	0.00	0.00	0.00	0.00
301	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.81	3.81	0.00	3.81	0.00	0.00	0.00	0.00
302	Alte obiecte de inventar	20.05.30	3.81	3.81	0.00	3.81	0.00	0.00	0.00	0.00
303	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4.35	4.35	0.00	4.35	0.00	0.00	0.00	0.00
304	Alte cheltuieli cu bunuri si servicii	20.30.30	4.35	4.35	0.00	4.35	0.00	0.00	0.00	0.00
305	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	530.00	554.60	0.00	153.70	400.90	0.00	0.00	24.60
306	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	530.00	554.60	0.00	153.70	400.90	0.00	0.00	24.60
307	Transferuri catre institutii publice	51.01.01	530.00	554.60	0.00	153.70	400.90	0.00	0.00	24.60
308	Salubritate si gestiunea deeurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	24.60
309	Salubritate	74.10.05.01	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	24.60
310	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+81.10+84.10+87.10)	79.10	640.20	640.20	172.61	281.20	101.00	181.00	77.00	0.00
311	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	614.00	614.00	172.61	271.00	95.00	175.00	73.00	0.00
312	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	440.78	440.78	3.64	109.28	83.50	175.00	73.00	0.00
313	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75.80	75.80	0.00	20.70	21.00	21.00	13.10	0.00
314	Cheltuieli salariale in bani	10.01	57.00	57.00	0.00	16.20	16.70	16.70	7.40	0.00
315	Salarii de baza	10.01.01	56.00	56.00	0.00	16.20	16.20	16.20	7.40	0.00
316	Alte drepturi salariale in bani	10.01.30	1.00	1.00	0.00	0.00	0.50	0.50	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plărilor restante	Trim I	Trim II	Trim III	Trim IV	
317	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.80	18.80	0.00	4.50	4.30	4.30	5.70	0.00
318	Contributii de asigurari sociale de stat	10.03.01	14.48	14.57	0.00	3.41	3.21	3.30	4.65	0.09
319	Contributii de asigurari de somaj	10.03.02	0.28	0.28	0.00	0.08	0.08	0.08	0.04	0.00
320	Contributii de asigurari sociale de sanatate	10.03.03	3.40	3.31	0.00	0.85	0.85	0.76	0.85	-0.09
321	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.10	0.00	0.03	0.03	0.03	0.03	0.00
322	Contributii pt concedii si indemnizatii	10.03.06	0.54	0.54	0.00	0.14	0.14	0.14	0.14	0.00
323	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	168.28	168.28	3.64	53.58	62.50	39.00	13.20	0.00
324	Bunuri si servicii	20.01	122.45	135.45	2.29	36.30	50.15	38.00	11.00	13.00
325	Furnituri de birou	20.01.01	2.60	2.60	0.00	0.75	0.55	1.25	0.05	0.00
326	Materiale pentru curatenie	20.01.02	5.00	5.00	0.00	1.25	1.25	1.25	1.25	0.00
327	Incalzit, iluminat si forta motrica	20.01.03	33.30	39.30	0.00	17.10	16.00	0.50	5.70	6.00
328	Apa, canal si salubritate	20.01.04	65.05	80.50	2.29	12.00	30.00	34.65	3.85	15.45
329	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.50	1.25	0.00	0.40	0.35	0.35	0.15	-0.25
330	Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	2.00	0.00	1.00	1.00	0.00	0.00	-2.00
331	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	11.00	4.80	0.00	3.80	1.00	0.00	0.00	-6.20
332	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7.50	7.50	0.00	1.00	4.50	1.00	1.00	0.00
333	Alte obiecte de inventar	20.05.30	7.50	7.50	0.00	1.00	4.50	1.00	1.00	0.00
334	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38.33	25.33	1.35	16.28	7.85	0.00	1.20	-13.00
335	Alte cheltuieli cu bunuri si servicii	20.30.30	38.33	25.33	1.35	16.28	7.85	0.00	1.20	-13.00
336	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	196.70	196.70	0.00	35.00	0.00	115.00	46.70	0.00
337	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	196.70	196.70	0.00	35.00	0.00	115.00	46.70	0.00
338	Transferuri catre institutii publice	51.01.01	196.70	196.70	0.00	35.00	0.00	115.00	46.70	0.00
339	CHELTUIELI DE CAPITAL (cod 71+72)	70	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
340	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
341	Active fixe	71.01	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
342	Alte active fixe	71.01.30	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
343	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
344	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
345	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
346	Actiuni generale economice si comerciale (cod 80.10.0 1.30)	80.10.01	614.00	614.00	172.61	271.00	95.00	175.00	73.00	0.00
347	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	614.00	614.00	172.61	271.00	95.00	175.00	73.00	0.00
348	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
349	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
351	Bunuri si servicii	20.01	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
352	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
353	Agricultura (cod 83.10.03.30)	83.10.03	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
354	Alte cheltuieli in domeniul agriculturii	83.10.03.30	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
355	Alte actiuni economice (cod 87.10.50)	87.10	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
356	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
357	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13.35	13.35	0.00	3.40	3.40	3.40	3.15	0.00
358	Cheltuieli salariale in bani	10.01	10.59	10.59	0.00	2.68	2.68	2.68	2.55	0.00
359	Salarii de baza	10.01.01	10.49	10.49	0.00	2.68	2.68	2.58	2.55	0.00
360	Alte sporuri	10.01.06	0.10	0.10	0.00	0.00	0.00	0.10	0.00	0.00
361	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.76	2.76	0.00	0.72	0.72	0.72	0.60	0.00
362	Contributii de asigurari sociale de stat	10.03.01	2.11	2.11	0.00	0.54	0.54	0.54	0.49	0.00
363	Contributii de asigurari de somaj	10.03.02	0.06	0.06	0.00	0.02	0.02	0.02	0.02	0.00
364	Contributii de asigurari sociale de sanatate	10.03.03	0.47	0.47	0.00	0.14	0.14	0.14	0.07	0.00
365	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02	0.02	0.00	0.01	0.01	0.01	0.01	0.00
366	Contributii pt concedii si indemnizatii	10.03.06	0.10	0.10	0.00	0.03	0.03	0.03	0.03	0.00
367	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)	20	8.65	8.65	0.00	2.60	2.60	2.60	0.85	0.00
368	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.65	8.65	0.00	2.60	2.60	2.60	0.85	0.00
369	Alte cheltuieli cu bunuri si servicii	20.30.30	8.65	8.65	0.00	2.60	2.60	2.60	0.85	0.00
370	Alte actiuni economice	87.10.50	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
371	VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00	0.00	-355.13	0.00	0.00	0.00	0.00	0.00
372	DEFICIT	99.10	0.00	0.00	-355.13	0.00	0.00	0.00	0.00	0.00

Presedinte de sedinta,



Gheorghe Hoha

Secretarul Municipiului Husi,

jr.Monica Dumitrascu

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2011**

**Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii' - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	28,976.22	29,055.37	0.00	7,308.40	7,843.97	6,860.20	7,042.80	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	28,574.92	28,584.07	0.00	7,184.60	7,721.97	6,709.70	6,967.80	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	28,574.92	28,584.07	0.00	7,184.60	7,721.97	6,709.70	6,967.80	0.00
4	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	613.31	613.31	0.00	194.26	139.15	174.30	105.60	0.00
5	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	613.31	613.31	0.00	194.26	139.15	174.30	105.60	0.00
6	Venituri din concesiuni si inchirieri	30.10.05	613.31	613.31	0.00	194.26	139.15	174.30	105.60	0.00
7	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	27,961.61	27,970.76	0.00	6,990.34	7,582.82	6,535.40	6,862.20	0.00
8	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	27,419.72	27,432.87	0.00	7,058.35	7,623.82	5,845.50	6,905.20	0.00
9	Taxe si alte venituri in invatamnt	33.10.05	6.00	6.00	0.00	1.80	1.80	1.10	1.30	0.00
10	Venituri din prestari de servicii	33.10.08	1,948.52	1,961.67	0.00	1,069.20	718.87	67.40	106.20	0.00
11	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	1,291.00	1,291.00	0.00	389.40	391.40	112.80	397.40	0.00
12	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	563.00	563.00	0.00	153.00	174.00	118.00	118.00	0.00
13	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	14.00	14.00	0.00	3.00	4.00	4.00	3.00	0.00
14	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	22,899.00	22,899.00	0.00	5,268.75	6,158.75	5,367.20	6,104.30	0.00
15	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	657.00	657.00	0.00	162.00	165.00	165.00	165.00	0.00
16	Alte venituri din prestari de servicii si alte activitati	33.10.50	41.20	41.20	0.00	11.20	10.00	10.00	10.00	0.00
17	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	132.00	132.00	0.00	33.00	33.00	53.00	13.00	0.00
18	Alte venituri din taxe administrative, eliberari permise	34.10.50	132.00	132.00	0.00	33.00	33.00	53.00	13.00	0.00
19	Diverse venituri (cod 36.10.50)	36.10	1,116.09	1,116.09	0.00	228.09	82.60	803.40	2.00	0.00
20	Alte venituri	36.10.50	1,116.09	1,116.09	0.00	228.09	82.60	803.40	2.00	0.00
21	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-706.20	-710.20	0.00	-329.10	-156.60	-166.50	-58.00	0.00
22	Donatii si sponsorizari	37.10.01	100.00	100.00	0.00	0.00	0.00	50.00	50.00	0.00
23	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-806.20	-810.20	0.00	-329.10	-156.60	-216.50	-108.00	0.00
24	IV. SUBVENTII (cod 00.18)	00.17	401.30	471.30	0.00	123.80	122.00	150.50	75.00	0.00
25	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	401.30	471.30	0.00	123.80	122.00	150.50	75.00	0.00
26	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	401.30	471.30	0.00	123.80	122.00	150.50	75.00	0.00
27	Subventii pentru institutii publice	43.10.09	401.30	471.30	0.00	123.80	122.00	150.50	75.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta
28	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	28,976.22	29,055.37	111.28	7,308.40	7,843.97	6,860.20	7,042.80	0.00
29	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,987.50	29,066.65	111.28	7,319.68	7,843.97	6,860.20	7,042.80	
30	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,876.27	11,876.27	0.00	3,585.10	3,384.82	3,318.70	1,587.65	
31	Cheltuieli salariale in bani	10.01	8,625.66	8,625.66	0.00	2,623.73	2,469.71	2,416.60	1,115.62	
32	Salarii de baza	10.01.01	6,318.95	6,318.45	0.00	1,921.64	1,792.26	1,737.88	866.67	
33	Sporuri pentru conditii de munca	10.01.05	858.00	858.00	0.00	256.00	256.00	256.00	90.00	
34	Alte sporuri	10.01.06	816.25	816.25	0.00	255.80	235.45	236.55	88.45	
35	Fond pentru posturi ocupate prin cumul	10.01.10	5.00	5.00	0.00	1.50	1.50	1.50	0.50	
36	Fond aferent platii cu ora	10.01.11	613.00	613.00	0.00	181.00	181.00	181.00	70.00	
37	Alte drepturi salariale in bani	10.01.30	14.46	14.96	0.00	7.79	3.50	3.67	0.00	
38	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	750.00	750.00	0.00	187.50	187.50	187.50	187.50	
39	Tichete de masa	10.02.01	750.00	750.00	0.00	187.50	187.50	187.50	187.50	
40	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.61	2,500.61	0.00	773.87	727.61	714.60	284.53	
41	Contributii de asigurari sociale de stat	10.03.01	1,876.15	1,876.24	0.00	586.31	550.63	539.90	199.40	
42	Contributii de asigurari de somaj	10.03.02	47.58	47.58	0.00	14.33	13.12	13.21	6.93	
43	Contributii de asigurari sociale de sanatate	10.03.03	486.07	485.98	0.00	146.10	137.65	135.31	66.94	
44	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	14.54	14.54	0.00	4.36	3.98	3.98	2.22	
45	Contributii pt concedii si indemnizatii	10.03.06	76.28	76.28	0.00	22.77	22.25	22.21	9.05	
46	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,262.33	16,325.63	111.28	3,514.88	3,975.80	3,426.50	5,408.45	
47	Bunuri si servicii	20.01	9,533.93	9,546.72	91.54	1,980.46	2,064.02	1,904.15	3,598.10	
48	Furnituri de birou	20.01.01	103.68	104.68	0.00	28.83	25.30	26.80	23.75	
49	Materiale pentru curatenie	20.01.02	255.30	248.30	0.00	80.95	56.75	56.15	54.45	
50	Incalzit, iluminat si forta motrica	20.01.03	981.76	989.76	2.80	292.21	277.15	208.20	212.20	
51	Apa, canal si salubritate	20.01.04	259.50	279.15	2.29	62.15	81.30	84.15	51.55	
52	Carburanti si lubrifianti	20.01.05	307.02	305.52	37.50	196.22	56.80	22.75	29.75	
53	Piese de schimb	20.01.06	206.19	206.19	1.87	103.96	48.73	26.00	27.50	
54	Transport	20.01.07	90.00	90.00	0.00	22.00	22.50	22.50	23.00	
55	Posta, telecomunicatii, radio, tv, internet	20.01.08	107.79	107.54	1.16	32.24	26.10	24.40	24.80	
56	Materiale si prestari de servicii cu caracter functional	20.01.09	402.58	400.58	45.16	179.95	128.63	39.45	52.55	
57	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,820.12	6,815.02	0.76	981.97	1,340.75	1,393.75	3,098.55	
58	Reparatii curente	20.02	748.50	748.40	0.00	197.10	297.50	160.60	93.20	
59	Hrana (cod 20.03.01+20.03.02)	20.03	1,929.15	1,935.65	0.00	600.35	499.00	279.00	557.30	
60	Hrana pentru oameni	20.03.01	1,888.75	1,895.25	0.00	590.05	488.90	268.90	547.40	
61	Hrana pentru animale	20.03.02	40.40	40.40	0.00	10.30	10.10	10.10	9.90	
62	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,331.60	3,331.60	0.00	491.80	950.30	890.60	998.90	
63	Medicamente	20.04.01	2,003.00	2,003.00	0.00	201.45	600.30	550.50	650.75	
64	Materiale sanitare	20.04.02	570.05	570.05	0.00	125.05	140.00	155.00	150.00	

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
65	Reactivi	20.04.03	550.30	550.30	0.00	125.30	150.00	125.00	150.00	
66	Dezinfectanti	20.04.04	208.25	208.25	0.00	40.00	60.00	60.10	48.15	
67	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	176.30	174.27	18.40	82.24	42.53	28.70	20.80	
68	Uniforme si echipament	20.05.01	10.00	10.00	0.00	2.00	3.00	3.00	2.00	
69	Lenjerie si accesorii de pat	20.05.03	54.00	54.00	0.00	17.00	15.00	12.00	10.00	
70	Alte obiecte de inventar	20.05.30	112.30	110.27	18.40	63.24	24.53	13.70	8.80	
71	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26.20	26.20	0.00	13.05	4.55	4.30	4.30	
72	Deplasari interne, detaoari, transferari	20.06.01	17.20	17.20	0.00	4.05	4.55	4.30	4.30	
73	Deplasari in strainatate	20.06.02	9.00	9.00	0.00	9.00	0.00	0.00	0.00	
74	Carti, publicatii si materiale documentare	20.11	7.00	7.00	0.00	1.00	1.00	4.00	1.00	
75	Consultanta si expertiza	20.12	43.00	43.00	0.00	21.00	8.00	8.00	6.00	
76	Pregatire profesionala	20.13	22.00	22.00	0.00	11.00	5.00	3.00	3.00	
77	Protectia muncii	20.14	30.00	30.00	0.00	5.00	10.00	10.00	5.00	
78	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	414.66	460.79	1.35	111.89	93.90	134.15	120.85	
79	Reclama si publicitate	20.30.01	2.00	2.00	0.00	0.50	0.50	0.50	0.50	
80	Prime de asigurare non-viata	20.30.03	4.00	4.00	0.00	1.50	1.50	0.00	1.00	
81	Chirii	20.30.04	53.00	53.00	0.00	14.00	13.00	14.00	12.00	
82	Alte cheltuieli cu bunuri si servicii	20.30.30	355.66	401.79	1.35	95.89	78.90	119.65	107.35	
83	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	848.90	864.75	0.00	219.70	483.35	115.00	46.70	
84	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	848.90	864.75	0.00	219.70	483.35	115.00	46.70	
85	Transferuri catre institutii publice	51.01.01	848.90	864.75	0.00	219.70	483.35	115.00	46.70	
86	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	
87	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	
88	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	
89	Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	211.00	207.00	0.00	55.00	52.00	52.00	48.00	0.00
90	Alte servicii publice generale (cod 54.10.10)	54.10	211.00	207.00	0.00	55.00	52.00	52.00	48.00	0.00
91	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	211.00	207.00	0.00	55.00	52.00	52.00	48.00	
92	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	79.00	79.00	0.00	20.00	20.00	34.00	5.00	
93	Cheltuieli salariale in bani	10.01	61.42	61.42	0.00	15.55	15.85	27.52	2.50	
94	Salarii de baza	10.01.01	52.75	52.75	0.00	13.55	12.85	23.85	2.50	
95	Alte sporuri	10.01.06	1.00	1.00	0.00	0.00	0.00	1.00	0.00	
96	Alte drepturi salariale in bani	10.01.30	7.67	7.67	0.00	2.00	3.00	2.67	0.00	
97	Contributii (cod 10.03.01 la 10.03.06)	10.03	17.58	17.58	0.00	4.45	4.15	6.48	2.50	
98	Contributii de asigurari sociale de stat	10.03.01	12.35	12.35	0.00	3.10	3.10	4.10	2.05	
99	Contributii de asigurari de somaj	10.03.02	0.60	0.60	0.00	0.10	0.10	0.30	0.10	

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				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
100	Contributii de asigurari sociale de sanatate	10.03.03	3.70	3.70	0.00	0.80	0.80	1.80	0.30	
101	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.13	0.13	0.00	0.03	0.03	0.06	0.01	
102	Contributii pt concedii si indemnizatii	10.03.06	0.80	0.80	0.00	0.42	0.12	0.22	0.04	
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132.00	128.00	0.00	35.00	32.00	18.00	43.00	
104	Bunuri si servicii	20.01	15.00	19.10	0.00	4.05	3.65	7.75	3.65	
105	Furnituri de birou	20.01.01	2.00	3.00	0.00	0.50	0.50	1.50	0.50	
106	Materiale pentru curatenie	20.01.02	1.00	1.00	0.00	0.50	0.00	0.50	0.00	
107	Incalzit, iluminat si forta motrica	20.01.03	4.00	6.00	0.00	1.50	1.00	2.50	1.00	
108	Apa, canal si salubritate	20.01.04	0.20	0.20	0.00	0.05	0.05	0.05	0.05	
109	Materiale si prestari de servicii cu caracter functional	20.01.09	1.00	1.00	0.00	0.25	0.25	0.25	0.25	
110	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	6.80	7.90	0.00	1.25	1.85	2.95	1.85	
111	Reparatii curente	20.02	58.50	58.40	0.00	28.90	28.30	3.20	0.00	
112	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	1.00	0.00	1.00	0.00	0.00	0.00	
113	Alte obiecte de inventar	20.05.30	1.00	1.00	0.00	1.00	0.00	0.00	0.00	
114	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.20	0.20	0.00	0.05	0.05	0.05	0.05	
115	Deplasari interne, detaoari, transferari	20.06.01	0.20	0.20	0.00	0.05	0.05	0.05	0.05	
116	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	57.30	49.30	0.00	3.00	0.00	7.00	39.30	
117	Alte cheltuieli cu bunuri si servicii	20.30.30	57.30	49.30	0.00	3.00	0.00	7.00	39.30	
118	Servicii publice comunitare de evidenta a persoanelor	54.10.10	211.00	207.00	0.00	55.00	52.00	52.00	48.00	0.00
119	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	27,036.40	27,094.95	21.78	6,400.50	7,149.45	6,627.20	6,917.80	0.00
120	Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	2,060.00	2,060.00	0.00	677.80	567.20	253.70	561.30	0.00
121	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,060.00	2,060.00	0.00	677.80	567.20	253.70	561.30	
122	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,060.00	2,060.00	0.00	677.80	567.20	253.70	561.30	
123	Bunuri si servicii	20.01	421.35	414.85	0.00	172.35	115.20	48.55	78.75	
124	Furnituri de birou	20.01.01	17.00	17.00	0.00	6.45	3.95	3.70	2.90	
125	Materiale pentru curatenie	20.01.02	60.70	54.20	0.00	17.70	12.80	13.20	10.50	
126	Carburanti si lubrifianti	20.01.05	68.00	68.00	0.00	17.55	18.45	12.75	19.25	
127	Piese de schimb	20.01.06	24.00	24.00	0.00	8.00	5.00	5.00	6.00	
128	Posta, telecomunicatii, radio, tv, internet	20.01.08	28.50	28.50	0.00	8.30	7.70	6.00	6.50	
129	Materiale si prestari de servicii cu caracter functional	20.01.09	136.00	136.00	0.00	66.10	50.40	2.20	17.30	
130	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	87.15	87.15	0.00	48.25	16.90	5.70	16.30	
131	Reparatii curente	20.02	144.00	144.00	0.00	1.20	46.20	55.40	41.20	
132	Hrana (cod 20.03.01+20.03.02)	20.03	1,322.00	1,328.50	0.00	444.20	348.70	128.70	406.90	
133	Hrana pentru oameni	20.03.01	1,283.10	1,289.60	0.00	434.40	338.90	118.90	397.40	
134	Hrana pentru animale	20.03.02	38.90	38.90	0.00	9.80	9.80	9.80	9.50	
135	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	23.60	23.60	0.00	1.80	10.30	10.60	0.90	

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
136	Medicamente	20.04.01	3.00	3.00	0.00	1.45	0.30	0.50	0.75	
137	Materiale sanitare	20.04.02	0.05	0.05	0.00	0.05	0.00	0.00	0.00	
138	Reactivi	20.04.03	0.30	0.30	0.00	0.30	0.00	0.00	0.00	
139	Dezinfectanti	20.04.04	20.25	20.25	0.00	0.00	10.00	10.10	0.15	
140	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	43.55	43.55	0.00	25.25	11.80	5.70	0.80	
141	Lenjerie si accesorii de pat	20.05.03	4.00	4.00	0.00	2.00	0.00	2.00	0.00	
142	Alte obiecte de inventar	20.05.30	39.55	39.55	0.00	23.25	11.80	3.70	0.80	
143	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	12.00	0.00	10.00	0.50	0.75	0.75	
144	Deplasari interne, detaoari, transferari	20.06.01	3.00	3.00	0.00	1.00	0.50	0.75	0.75	
145	Deplasari in strainatate	20.06.02	9.00	9.00	0.00	9.00	0.00	0.00	0.00	
146	Carti, publicatii si materiale documentare	20.11	3.00	3.00	0.00	0.00	0.00	3.00	0.00	
147	Consultanta si expertiza	20.12	3.00	3.00	0.00	1.00	1.00	1.00	0.00	
148	Pregatire profesionala	20.13	2.00	2.00	0.00	1.00	1.00	0.00	0.00	
149	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	85.50	85.50	0.00	21.00	32.50	0.00	32.00	
150	Prime de asigurare non-viata	20.30.03	1.50	1.50	0.00	0.00	1.50	0.00	0.00	
151	Alte cheltuieli cu bunuri si servicii	20.30.30	84.00	84.00	0.00	21.00	31.00	0.00	32.00	
152	Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	933.20	933.20	0.00	270.10	273.00	114.50	275.60	0.00
153	Invatamant prescolar	65.10.03.01	710.00	710.00	0.00	200.00	200.00	107.00	203.00	0.00
154	Invatamant primar	65.10.03.02	223.20	223.20	0.00	70.10	73.00	7.50	72.60	0.00
155	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	1,126.80	1,126.80	0.00	407.70	294.20	139.20	285.70	0.00
156	Invatamant secundar superior	65.10.04.02	1,098.00	1,098.00	0.00	398.50	285.00	138.00	276.50	0.00
157	Invatamant profesional	65.10.04.03	28.80	28.80	0.00	9.20	9.20	1.20	9.20	0.00
158	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	24,189.00	24,189.00	0.00	5,451.00	6,333.50	6,154.50	6,250.00	0.00
159	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,189.00	24,189.00	0.00	5,451.00	6,333.50	6,154.50	6,250.00	
160	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,061.50	11,061.50	0.00	3,185.00	3,185.00	3,185.00	1,506.50	
161	Cheltuieli salariale in bani	10.01	7,987.50	7,987.50	0.00	2,310.50	2,310.50	2,310.50	1,056.00	
162	Salarii de baza	10.01.01	5,718.50	5,718.50	0.00	1,637.00	1,637.00	1,637.00	807.50	
163	Sporuri pentru conditii de munca	10.01.05	858.00	858.00	0.00	256.00	256.00	256.00	90.00	
164	Alte sporuri	10.01.06	793.00	793.00	0.00	235.00	235.00	235.00	88.00	
165	Fond pentru posturi ocupate prin cumul	10.01.10	5.00	5.00	0.00	1.50	1.50	1.50	0.50	
166	Fond aferent platii cu ora	10.01.11	613.00	613.00	0.00	181.00	181.00	181.00	70.00	
167	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	750.00	750.00	0.00	187.50	187.50	187.50	187.50	
168	Tichete de masa	10.02.01	750.00	750.00	0.00	187.50	187.50	187.50	187.50	
169	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,324.00	2,324.00	0.00	687.00	687.00	687.00	263.00	
170	Contributii de asigurari sociale de stat	10.03.01	1,741.80	1,741.80	0.00	519.60	519.60	519.60	183.00	
171	Contributii de asigurari de somaj	10.03.02	44.00	44.00	0.00	12.50	12.50	12.50	6.50	
172	Contributii de asigurari sociale de sanatate	10.03.03	452.40	452.40	0.00	129.80	129.80	129.80	63.00	

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
173	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	13.40	13.40	0.00	3.80	3.80	3.80	2.00	
174	Contributii pt concedii si indemnizatii	10.03.06	72.40	72.40	0.00	21.30	21.30	21.30	8.50	
175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13,127.50	13,127.50	0.00	2,266.00	3,148.50	2,969.50	4,743.50	
176	Bunuri si servicii	20.01	8,343.30	8,343.30	0.00	1,363.00	1,765.00	1,749.20	3,466.10	
177	Furnituri de birou	20.01.01	80.00	80.00	0.00	20.00	20.00	20.00	20.00	
178	Materiale pentru curatenie	20.01.02	184.00	184.00	0.00	60.00	42.00	40.00	42.00	
179	Incalzit, iluminat si forta motrica	20.01.03	900.00	900.00	0.00	250.00	250.00	200.00	200.00	
180	Apa, canal si salubritate	20.01.04	190.00	190.00	0.00	47.00	48.00	48.00	47.00	
181	Carburanti si lubrifianti	20.01.05	40.00	40.00	0.00	10.00	10.00	10.00	10.00	
182	Piese de schimb	20.01.06	82.00	82.00	0.00	20.00	21.00	21.00	20.00	
183	Transport	20.01.07	90.00	90.00	0.00	22.00	22.50	22.50	23.00	
184	Posta, telecomunicatii, radio, tv, internet	20.01.08	70.00	70.00	0.00	17.00	17.50	17.70	17.80	
185	Materiale si prestari de servicii cu caracter functional	20.01.09	140.00	140.00	0.00	35.00	35.00	35.00	35.00	
186	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	6,567.30	6,567.30	0.00	882.00	1,299.00	1,335.00	3,051.30	
187	Reparatii curente	20.02	500.00	500.00	0.00	150.00	200.00	100.00	50.00	
188	Hrana (cod 20.03.01+20.03.02)	20.03	601.50	601.50	0.00	150.50	150.30	150.30	150.40	
189	Hrana pentru oameni	20.03.01	600.00	600.00	0.00	150.00	150.00	150.00	150.00	
190	Hrana pentru animale	20.03.02	1.50	1.50	0.00	0.50	0.30	0.30	0.40	
191	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,308.00	3,308.00	0.00	490.00	940.00	880.00	998.00	
192	Medicamente	20.04.01	2,000.00	2,000.00	0.00	200.00	600.00	550.00	650.00	
193	Materiale sanitare	20.04.02	570.00	570.00	0.00	125.00	140.00	155.00	150.00	
194	Reactivi	20.04.03	550.00	550.00	0.00	125.00	150.00	125.00	150.00	
195	Dezinfectanti	20.04.04	188.00	188.00	0.00	40.00	50.00	50.00	48.00	
196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	75.00	75.00	0.00	23.00	21.00	17.00	14.00	
197	Uniforme si echipament	20.05.01	10.00	10.00	0.00	2.00	3.00	3.00	2.00	
198	Lenjerie si accesorii de pat	20.05.03	50.00	50.00	0.00	15.00	15.00	10.00	10.00	
199	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	6.00	3.00	4.00	2.00	
200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	10.00	0.00	2.50	2.50	2.50	2.50	
201	Deplasari interne, detaoari, transferari	20.06.01	10.00	10.00	0.00	2.50	2.50	2.50	2.50	
202	Carti, publicatii si materiale documentare	20.11	4.00	4.00	0.00	1.00	1.00	1.00	1.00	
203	Consultanta si expertiza	20.12	40.00	40.00	0.00	20.00	7.00	7.00	6.00	
204	Pregatire profesionala	20.13	20.00	20.00	0.00	10.00	4.00	3.00	3.00	
205	Protectia muncii	20.14	30.00	30.00	0.00	5.00	10.00	10.00	5.00	
206	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	195.70	195.70	0.00	51.00	47.70	49.50	47.50	
207	Reclama si publicitate	20.30.01	2.00	2.00	0.00	0.50	0.50	0.50	0.50	
208	Prime de asigurare non-viata	20.30.03	2.50	2.50	0.00	1.50	0.00	0.00	1.00	
209	Chirii	20.30.04	53.00	53.00	0.00	14.00	13.00	14.00	12.00	

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
210	Alte cheltuieli cu bunuri si servicii	20.30.30	138.20	138.20	0.00	35.00	34.20	35.00	34.00	
211	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	24,189.00	24,189.00	0.00	5,451.00	6,333.50	6,154.50	6,250.00	0.00
212	Spitale generale	66.10.06.01	24,189.00	24,189.00	0.00	5,451.00	6,333.50	6,154.50	6,250.00	0.00
213	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	787.40	845.95	21.78	271.70	248.75	219.00	106.50	0.00
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	787.40	845.95	21.78	271.70	248.75	219.00	106.50	
215	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	349.30	349.30	0.00	116.00	98.10	75.30	59.90	
216	Cheltuieli salariale in bani	10.01	273.89	273.89	0.00	90.70	76.82	59.20	47.17	
217	Salarii de baza	10.01.01	271.09	270.59	0.00	89.25	76.37	58.25	46.72	
218	Alte sporuri	10.01.06	2.80	2.80	0.00	1.45	0.45	0.45	0.45	
219	Alte drepturi salariale in bani	10.01.30	0.00	0.50	0.00	0.00	0.00	0.50	0.00	
220	Contributii (cod 10.03.01 la 10.03.06)	10.03	75.41	75.41	0.00	25.30	21.28	16.10	12.73	
221	Contributii de asigurari sociale de stat	10.03.01	56.78	56.78	0.00	19.06	16.15	12.36	9.21	
222	Contributii de asigurari de somaj	10.03.02	1.49	1.49	0.00	0.49	0.42	0.31	0.27	
223	Contributii de asigurari sociale de sanatate	10.03.03	14.17	14.17	0.00	4.71	3.93	2.81	2.72	
224	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.54	0.54	0.00	0.15	0.12	0.09	0.18	
225	Contributii pt concedii si indemnizatii	10.03.06	2.44	2.44	0.00	0.89	0.67	0.53	0.35	
226	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	315.90	383.20	21.78	124.70	68.20	143.70	46.60	
227	Bunuri si servicii	20.01	195.64	197.84	3.38	63.37	35.22	60.65	38.60	
228	Furnituri de birou	20.01.01	1.60	1.60	0.00	0.65	0.30	0.35	0.30	
229	Materiale pentru curatenie	20.01.02	3.80	3.30	0.00	0.70	0.70	1.20	0.70	
230	Incalzit, Iluminat si forta motrica	20.01.03	32.90	32.90	2.80	17.05	5.15	5.20	5.50	
231	Apa, canal si salubritate	20.01.04	3.60	7.80	0.00	2.45	3.25	1.45	0.65	
232	Carburanti si lubrifianti	20.01.05	8.67	7.17	0.00	6.67	0.00	0.00	0.50	
233	Piese de schimb	20.01.06	6.46	6.46	0.00	4.96	0.00	0.00	1.50	
234	Posta, telecomunicatii, radio, tv, internet	20.01.08	2.05	2.05	0.00	0.80	0.55	0.35	0.35	
235	Materiale si prestari de servicii cu caracter functional	20.01.09	8.86	8.86	0.00	3.60	3.26	2.00	0.00	
236	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	127.70	127.70	0.58	26.50	22.00	50.10	29.10	
237	Reparatii curente	20.02	46.00	46.00	0.00	19.00	23.00	2.00	2.00	
238	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45.43	43.41	18.40	28.18	5.23	5.00	5.00	
239	Alte obiecte de inventar	20.05.30	45.43	43.41	18.40	28.18	5.23	5.00	5.00	
240	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	4.00	0.00	0.50	1.50	1.00	1.00	
241	Deplasari interne, detaoari, transferari	20.06.01	4.00	4.00	0.00	0.50	1.50	1.00	1.00	
242	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24.83	91.96	0.00	13.66	3.25	75.05	0.00	
243	Alte cheltuieli cu bunuri si servicii	20.30.30	24.83	91.96	0.00	13.66	3.25	75.05	0.00	
244	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	122.20	113.45	0.00	31.00	82.45	0.00	0.00	

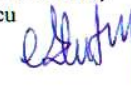
Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
245	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	122.20	113.45	0.00	31.00	82.45	0.00	0.00	
246	Transferuri catre institutii publice	51.01.01	122.20	113.45	0.00	31.00	82.45	0.00	0.00	
247	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	623.20	681.75	21.78	228.70	160.55	197.00	95.50	0.00
248	Muzee	67.10.03.03	63.00	63.00	0.00	17.50	17.50	17.50	10.50	0.00
249	Case de cultura	67.10.03.06	393.60	463.60	3.38	88.00	111.10	179.50	85.00	0.00
250	Alte servicii culturale	67.10.03.30	166.60	155.15	18.40	123.20	31.95	0.00	0.00	0.00
251	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	164.20	164.20	0.00	43.00	88.20	22.00	11.00	0.00
252	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	0.00
253	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	0.00
254	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	
255	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	297.32	297.32	0.00	240.00	57.32	0.00	0.00	
256	Cheltuieli salariale in bani	10.01	235.26	235.26	0.00	188.10	47.16	0.00	0.00	
257	Salarii de baza	10.01.01	210.12	210.12	0.00	162.96	47.16	0.00	0.00	
258	Alte sporuri	10.01.06	19.35	19.35	0.00	19.35	0.00	0.00	0.00	
259	Alte drepturi salariale in bani	10.01.30	5.79	5.79	0.00	5.79	0.00	0.00	0.00	
260	Contributii (cod 10.03.01 la 10.03.06)	10.03	62.06	62.06	0.00	51.90	10.16	0.00	0.00	
261	Contributii de asigurari sociale de stat	10.03.01	48.63	48.63	0.00	40.60	8.03	0.00	0.00	
262	Contributii de asigurari de somaj	10.03.02	1.15	1.15	0.00	1.15	0.00	0.00	0.00	
263	Contributii de asigurari sociale de sanatate	10.03.03	11.93	11.93	0.00	9.80	2.13	0.00	0.00	
264	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.35	0.35	0.00	0.35	0.00	0.00	0.00	
265	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	445.80	445.80	85.86	351.00	94.80	0.00	0.00	
266	Bunuri si servicii	20.01	431.99	431.99	85.86	337.19	94.80	0.00	0.00	
267	Furnituri de birou	20.01.01	0.48	0.48	0.00	0.48	0.00	0.00	0.00	
268	Materiale pentru curatenie	20.01.02	0.80	0.80	0.00	0.80	0.00	0.00	0.00	
269	Incalzit, iluminat si forta motrica	20.01.03	11.55	11.55	0.00	6.55	5.00	0.00	0.00	
270	Țapa, canal si salubritate	20.01.04	0.65	0.65	0.00	0.65	0.00	0.00	0.00	
271	Carburanti si lubrifianti	20.01.05	190.35	190.35	37.50	162.00	28.35	0.00	0.00	
272	Piese de schimb	20.01.06	93.73	93.73	1.87	71.00	22.73	0.00	0.00	
273	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.74	5.74	1.16	5.74	0.00	0.00	0.00	
274	Materiale si prestari de servicii cu caracter functional	20.01.09	112.71	112.71	45.16	74.00	38.71	0.00	0.00	
275	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.97	15.97	0.18	15.97	0.00	0.00	0.00	
276	Hrana (cod 20.03.01+20.03.02)	20.03	5.65	5.65	0.00	5.65	0.00	0.00	0.00	
277	Hrana pentru oameni	20.03.01	5.65	5.65	0.00	5.65	0.00	0.00	0.00	
278	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.81	3.81	0.00	3.81	0.00	0.00	0.00	
279	Alte obiecte de inventar	20.05.30	3.81	3.81	0.00	3.81	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
280	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4.35	4.35	0.00	4.35	0.00	0.00	0.00	
281	Alte cheltuieli cu bunuri si servicii	20.30.30	4.35	4.35	0.00	4.35	0.00	0.00	0.00	
282	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	530.00	554.60	0.00	153.70	400.90	0.00	0.00	
283	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	530.00	554.60	0.00	153.70	400.90	0.00	0.00	
284	Transferuri catre institutii publice	51.01.01	530.00	554.60	0.00	153.70	400.90	0.00	0.00	
285	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	0.00
286	Salubritate	74.10.05.01	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	0.00
287	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	455.70	455.70	3.64	108.20	89.50	181.00	77.00	0.00
288	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	429.50	429.50	3.64	98.00	83.50	175.00	73.00	0.00
289	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	440.78	440.78	3.64	109.28	83.50	175.00	73.00	
290	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75.80	75.80	0.00	20.70	21.00	21.00	13.10	
291	Cheltuieli salariale in bani	10.01	57.00	57.00	0.00	16.20	16.70	16.70	7.40	
292	Salarii de baza	10.01.01	56.00	56.00	0.00	16.20	16.20	16.20	7.40	
293	Alte drepturi salariale in bani	10.01.30	1.00	1.00	0.00	0.00	0.50	0.50	0.00	
294	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.80	18.80	0.00	4.50	4.30	4.30	5.70	
295	Contributii de asigurari sociale de stat	10.03.01	14.48	14.57	0.00	3.41	3.21	3.30	4.65	
296	Contributii de asigurari de somaj	10.03.02	0.28	0.28	0.00	0.08	0.08	0.08	0.04	
297	Contributii de asigurari sociale de sanatate	10.03.03	3.40	3.31	0.00	0.85	0.85	0.76	0.85	
298	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.10	0.00	0.03	0.03	0.03	0.03	
299	Contributii pt concedii si indemnizatii	10.03.06	0.54	0.54	0.00	0.14	0.14	0.14	0.14	
300	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	168.28	168.28	3.64	53.58	62.50	39.00	13.20	
301	Bunuri si servicii	20.01	122.45	135.45	2.29	36.30	50.15	38.00	11.00	
302	Furnituri de birou	20.01.01	2.60	2.60	0.00	0.75	0.55	1.25	0.05	
303	Materiale pentru curatenie	20.01.02	5.00	5.00	0.00	1.25	1.25	1.25	1.25	
304	Incalzit, Iluminat si forta motrica	20.01.03	33.30	39.30	0.00	17.10	16.00	0.50	5.70	
305	Țapa, canal si salubritate	20.01.04	65.05	80.50	2.29	12.00	30.00	34.65	3.85	
306	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.50	1.25	0.00	0.40	0.35	0.35	0.15	
307	Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	2.00	0.00	1.00	1.00	0.00	0.00	
308	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	11.00	4.80	0.00	3.80	1.00	0.00	0.00	
309	Bunuri de natura obiectelor de inventar (cod 20.05.01 +20.05.03+20.05.30)	20.05	7.50	7.50	0.00	1.00	4.50	1.00	1.00	
310	Alte obiecte de inventar	20.05.30	7.50	7.50	0.00	1.00	4.50	1.00	1.00	
311	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38.33	25.33	1.35	16.28	7.85	0.00	1.20	
312	Alte cheltuieli cu bunuri si servicii	20.30.30	38.33	25.33	1.35	16.28	7.85	0.00	1.20	
313	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	196.70	196.70	0.00	35.00	0.00	115.00	46.70	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
314	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	196.70	196.70	0.00	35.00	0.00	115.00	46.70	
315	Transferuri catre institutii publice	51.01.01	196.70	196.70	0.00	35.00	0.00	115.00	46.70	
316	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	
317	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	
318	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	
319	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	429.50	429.50	3.64	98.00	83.50	175.00	73.00	0.00
320	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	429.50	429.50	3.64	98.00	83.50	175.00	73.00	0.00
321	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
322	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.20	4.20	0.00	4.20	0.00	0.00	0.00	
323	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.20	4.20	0.00	4.20	0.00	0.00	0.00	
324	Bunuri si servicii	20.01	4.20	4.20	0.00	4.20	0.00	0.00	0.00	
325	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	4.20	4.20	0.00	4.20	0.00	0.00	0.00	
326	Agricultura (cod 83.10.03.30)	83.10.03	4.20	4.20	0.00	4.20	0.00	0.00	0.00	
327	Alte cheltuieli in domeniul agriculturii	83.10.03.30	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
328	Alte actiuni economice (cod 87.10.50)	87.10	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
329	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
330	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13.35	13.35	0.00	3.40	3.40	3.40	3.15	
331	Cheltuieli salariale in bani	10.01	10.59	10.59	0.00	2.68	2.68	2.68	2.55	
332	Salarii de baza	10.01.01	10.49	10.49	0.00	2.68	2.68	2.58	2.55	
333	Alte sporuri	10.01.06	0.10	0.10	0.00	0.00	0.00	0.10	0.00	
334	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.76	2.76	0.00	0.72	0.72	0.72	0.60	
335	Contributii de asigurari sociale de stat	10.03.01	2.11	2.11	0.00	0.54	0.54	0.54	0.49	
336	Contributii de asigurari de somaj	10.03.02	0.06	0.06	0.00	0.02	0.02	0.02	0.02	
337	Contributii de asigurari sociale de sanatate	10.03.03	0.47	0.47	0.00	0.14	0.14	0.14	0.07	
338	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02	0.02	0.00	0.01	0.01	0.01	0.01	
339	Contributii pt concedii si indemnizatii	10.03.06	0.10	0.10	0.00	0.03	0.03	0.03	0.03	
340	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8.65	8.65	0.00	2.60	2.60	2.60	0.85	
341	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.65	8.65	0.00	2.60	2.60	2.60	0.85	
342	Alte cheltuieli cu bunuri si servicii	20.30.30	8.65	8.65	0.00	2.60	2.60	2.60	0.85	
343	Alte actiuni economice	87.10.50	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
344	VII. REZERVE, EXCEDENT / DEFICIT	99.10	0.00	0.00	-111.28	0.00	0.00	0.00	0.00	0.00
345	DEFICIT	99.10	0.00	0.00	-111.28	0.00	0.00	0.00	0.00	0.00


 PRESEDINTE DE SEDINTA,
 George Hoha

SECRETARUL MUNICIPIULUI HUSI,
 jr.Monica Dumitrascu



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2011

Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	806.20	810.20	0.00	329.10	156.60	216.50	108.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	806.20	810.20	0.00	329.10	156.60	216.50	108.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	806.20	810.20	0.00	329.10	156.60	216.50	108.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	806.20	810.20	0.00	329.10	156.60	216.50	108.00	0.00
5	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	806.20	810.20	0.00	329.10	156.60	216.50	108.00	0.00
6	Vărsăminte din secțiunea de funcționare	37.10.04	806.20	810.20	0.00	329.10	156.60	216.50	108.00	0.00
7	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	806.20	810.20	243.85	329.10	156.60	216.50	108.00	0.00
8	CHELTUIELI DE CAPITAL (cod 71+72)	70	806.20	810.20	243.85	329.10	156.60	216.50	108.00	
9	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	806.20	810.20	243.85	329.10	156.60	216.50	108.00	
10	Active fixe	71.01	806.20	810.20	243.85	329.10	156.60	216.50	108.00	
11	Mobilier, aparatura birotica si alte active corporale	71.01.03	9.00	9.00	0.00	2.00	2.50	2.50	2.00	
12	Alte active fixe	71.01.30	797.20	801.20	243.85	327.10	154.10	214.00	106.00	
13	Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	0.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00
14	Alte servicii publice generale (cod 54.10.10)	54.10	0.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00
15	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	4.00	0.00	0.00	0.00	0.00	4.00	
16	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	4.00	0.00	0.00	0.00	0.00	4.00	
17	Active fixe	71.01	0.00	4.00	0.00	0.00	0.00	0.00	4.00	
18	Alte active fixe	71.01.30	0.00	4.00	0.00	0.00	0.00	0.00	4.00	
19	Servicii publice comunitare de evidenta a persoanelor	54.10.10	0.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00
20	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	621.70	621.70	74.88	156.10	145.10	216.50	104.00	0.00
21	Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
22	CHELTUIELI DE CAPITAL (cod 71+72)	70	142.00	142.00	0.00	35.00	75.00	0.00	32.00	
23	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	142.00	142.00	0.00	35.00	75.00	0.00	32.00	
24	Active fixe	71.01	142.00	142.00	0.00	35.00	75.00	0.00	32.00	
25	Alte active fixe	71.01.30	142.00	142.00	0.00	35.00	75.00	0.00	32.00	
26	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
27	Invatamant secundar superior	65.10.04.02	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
28	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
29	CHELTUIELI DE CAPITAL (cod 71+72)	70	393.00	393.00	0.00	42.00	62.50	216.50	72.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
30	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	393.00	393.00	0.00	42.00	62.50	216.50	72.00	
31	Active fixe	71.01	393.00	393.00	0.00	42.00	62.50	216.50	72.00	
32	Mobilier, aparatura birotica si alte active corporale	71.01.03	9.00	9.00	0.00	2.00	2.50	2.50	2.00	
33	Alte active fixe	71.01.30	384.00	384.00	0.00	40.00	60.00	214.00	70.00	
34	Servicii medicale in unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
35	Spitale generale	66.10.06.01	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
36	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	86.70	86.70	74.88	79.10	7.60	0.00	0.00	0.00
37	CHELTUIELI DE CAPITAL (cod 71+72)	70	86.70	86.70	74.88	79.10	7.60	0.00	0.00	
38	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	86.70	86.70	74.88	79.10	7.60	0.00	0.00	
39	Active fixe	71.01	86.70	86.70	74.88	79.10	7.60	0.00	0.00	
40	Alte active fixe	71.01.30	86.70	86.70	74.88	79.10	7.60	0.00	0.00	
41	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	86.70	86.70	74.88	79.10	7.60	0.00	0.00	0.00
42	Casa de cultura	67.10.03.06	6.90	6.90	0.00	2.00	4.90	0.00	0.00	0.00
43	Alte servicii culturale	67.10.03.30	79.80	79.80	74.88	77.10	2.70	0.00	0.00	0.00
44	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
45	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
46	CHELTUIELI DE CAPITAL (cod 71+72)	70	184.50	184.50	168.97	173.00	11.50	0.00	0.00	
47	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	184.50	184.50	168.97	173.00	11.50	0.00	0.00	
48	Active fixe	71.01	184.50	184.50	168.97	173.00	11.50	0.00	0.00	
49	Alte active fixe	71.01.30	184.50	184.50	168.97	173.00	11.50	0.00	0.00	
50	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
51	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
52	VII. REZERVE, EXCEDENT / DEFICIT	99.10	0.00	0.00	-243.85	0.00	0.00	0.00	0.00	0.00
53	DEFICIT	99.10	0.00	0.00	-243.85	0.00	0.00	0.00	0.00	0.00



Președintele de ședință,

Gheorghe Hoha

Secretarul Municipiului Husi,

jr. Monica Dumitrascu

LISTA
lucrarilor de investitii ce se finanteaza din bugetul de venituri si cheltuieli pe anul 2011 al institutiilor
publice finantate integral sau partial din venituri proprii

Denumirea obiectivului	Valoarea totală	Valoarea totală actualizată	Cheltuieli totale	Prevederi 2011			Cap.	PIF
				Surse proprii	Credite bancare interne	Buget local		
	2	3	4	5	6	7	8	9
TOTAL GENERAL	<u>4915.17</u> 3544.49	<u>4915.17</u> 3544.49	<u>810.2</u> 96	<u>810.2</u> 96	-	-	-	-
A. Lucrări în continuare	<u>4206.07</u> 3544.49	<u>4206.07</u> 3544.49	<u>101.1</u> 96	<u>101.1</u> 96	-	-	-	-
B. Lucrari noi	-	-	-	-	-	-	-	-
c. Alte cheltuieli de investitii	<u>709.1</u>	<u>709.1</u>	<u>709.1</u>	<u>709.1</u>	-	-	-	-
Cap.54.10 <i>Alte servicii publice generale, total - din care:</i>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	-	-	-	-
A. Lucrari in continuare	-	-	-	-	-	-	-	-
B. Lucrari noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investitii, total, din care :	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	-	-	-	-
* Dotari conform listei anexa 1b)	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	-	-	-	-
Cap.65.10 <i>Invatamant, total - din care:</i>	<u>142</u>	<u>142</u>	<u>142</u>	<u>142</u>	-	-	-	-
A. Lucrari in continuare	-	-	-	-	-	-	-	-
B. Lucrari noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investitii, total, din care :	<u>142</u>	<u>142</u>	<u>142</u>	<u>142</u>	-	-	-	-
* Dotari conform listei anexa 1b)	<u>142</u>	<u>142</u>	<u>142</u>	<u>142</u>	-	-	-	-
Cap.66.10 <i>Sanatate , total - din care:</i>	<u>393</u>	<u>393</u>	<u>393</u>	<u>393</u>	-	-	-	-
A. Lucrari in continuare	-	-	-	-	-	-	-	-
B. Lucrari noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investitii, total, din care :	<u>393</u>	<u>393</u>	<u>393</u>	<u>393</u>	-	-	-	-
* Dotari conform listei anexa 1b)	<u>393</u>	<u>393</u>	<u>393</u>	<u>393</u>	-	-	-	-

1	2	3	4	5	6	7	8	9
<u>Cap.67.10</u> <i>Cultura, recreere si religie , total - din care:</i>	<u>86.7</u>	<u>86.7</u>	<u>86.7</u>	<u>86.7</u>	-	-	-	-
A.Lucrari in continuare	-	-	-	-	-	-	-	-
B.Lucrari noi	-	-	-	-	-	-	-	-
C.Alte cheltuieli de investitii, total, din care :	<u>86.7</u>	<u>86.7</u>	<u>86.7</u>	<u>86.7</u>	-	-	-	-
* Dotari conform listei anexa 1b)	<u>86.7</u>	<u>86.7</u>	<u>86.7</u>	<u>86.7</u>	-	-	-	-
<u>Cap.80.15</u> <i>Actiuni generale economice,comerciale si de munca,total din care:</i>	<u>4289.47</u> <u>3544.49</u>	<u>4289.47</u> <u>3544.49</u>	<u>184.5</u> <u>96</u>	<u>184.5</u> <u>96</u>	-	-	-	-
A.Lucrari in continuare, total - din care:	<u>4206.07</u> <u>3544.49</u>	<u>4206.07</u> <u>3544.49</u>	<u>101.1</u> <u>96</u>	<u>101.1</u> <u>96</u>	-	-	-	-
*Constructie noua Piata Agroalimentara din municipiul Husi	<u>4206.07</u> <u>3544.49</u>	<u>4206.07</u> <u>3544.49</u>	<u>101.1</u> <u>96</u>	<u>101.1</u> <u>96</u>	-	-	-	-
B.Lucrari noi, total din care:	-	-	-	-	-	-	-	-
C.Alte cheltuieli de investitii , total din care:	<u>83.4</u>	<u>83.4</u>	<u>83.4</u>	<u>83.4</u>	-	-	-	-
Dotari conform listei anexa 1.b.	83.4	83.4	83.4	83.4	-	-	-	-



Secretarul Municipiului Husi,

jr.Monica Dumitrascu

LISTA
Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri
pe anul 2011

- mii lei -

Nominalizarea bunuri și altor cheltuieli de investiții	U.M.	Cant.	Valoare	Plăți efectuate	Suma
1	2	3	4	5	6
Total (I+II+III+IV+V)	-	-	709,10	-	-
I.Achiziții imobile , total	-	-	-	-	-
II.Dotari independente, total	-	-	709,10	-	-
Cap.54.10. – Alte servicii publice generale, total – din care:	-	-	4	-	-
-sistem de alarma	Buc.	1	4	-	-
Cap.65.10. – Invatamant - Colegiul Agricol , total – din care:	-	-	142	-	-
-pompa de vin	Buc.	1	7	-	-
-pompa de vin+contor	Buc.	1	7	-	-
-sistem de calcul antrepozit	Buc.	1	2,5	-	-
-ebulimometru	Buc.	1	3	-	-
-motocoasa profesionala +accesorii	Buc.	1	5	-	-
-masina de capisonat	Buc.	1	60	-	-
-filtru aluvionar cu khilsecur	Buc.	1	25	-	-
-pichet incendiu	Buc.	1	5	-	-
-robot bucatarie	Buc.	1	17	-	-
-Laptop laborator ind.alimentara	Buc.	1	3	-	-
-masina spalat vase	Buc.	1	7,5	-	-
Cap.66.10. – Sanatate- Spital Municipal „Dimitrie Castroian”,total – din care:	-	-	393	-	-
-sistem detectie si alarmare in caz de incendiu	Buc.	1	73	-	-
-camere video	Buc.	2	15	-	-
-ecograf	Buc.	2	110	-	-
-tonometru	Buc.	1	20	-	-
-holter EKG	Buc.	1	25	-	-
-holter TA	Buc.	1	8	-	-
-masina curatat cartofi	Buc.	1	6	-	-
-amplificator sistem sonorizare	Buc.	1	11	-	-
-sistem de climatizare centrala multisplit ptr. ambulator	Buc.	1	42	-	-
- motor gaurit ortopedic	Buc.	1	19	-	-
-centrifuga laborator	Buc.	1	6	-	-
-termostat laborator	Buc.	1	6	-	-
-automatizare la instalatiile de sterilizare ISM	Buc.	2	8	-	-
-ventilator mecanic pentru respiratie artificiala	Buc.	1	34	-	-
-electropompa centrifuga	Buc.	1	10	-	-
Cap.67.10. – Cultura, recreere si religie, total – din care:	-	-	86,7	-	-
-foarfec tuns gard viu	Buc.	1	2,1	-	-
-motosapa	Buc.	1	2,6	-	-
-motocositoare	Buc.	1	2,3	-	-
-autoutilitara	Buc.	1	72,8	-	-
-camera foto SLR Canon+Obiectiv Camera Foto DSLR	Buc.	1	6,90	-	-
Cap.80.15. – Actiuni generale economice, comerciale si de munca, total – din care:	-	-	83,40	-	-
-tarabe Hala Agroalimentara	Buc.	72	71,9	-	-
-sistem de supraveghere video	Buc.	1	5,5	-	-
-sistem de alarma	Buc.	1	6	-	-

III. Consolidari imobile	-	-	-	-	-
IV. Cheltuieli pentru proiectare, pentru elaborarea studiilor de fezabilitate si studiilor de fezabilitate aferente obiectivului, total din care :	-	-	-	-	-

Plata se face din contul 500414352015,50103602736,5004 _____,5004 _____.

Presedinte de sedinta,



Gheorghe Hoha

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Secretarul Municipiului Husi,

jr. Monica Dumitrascu

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ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

ANEXA NR 1a

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii'

Capitolul 54.10 Alte servicii publice generale

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	211.00	211.00	0.00	55.00	52.00	52.00	52.00	0.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79+84)	001.01	211.00	207.00	0.00	55.00	52.00	52.00	48.00	-4.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	211.00	207.00	0.00	55.00	52.00	52.00	48.00	-4.00
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	79.00	79.00	0.00	20.00	20.00	34.00	5.00	0.00
5	Cheltuieli salariale in bani	10.01	61.42	61.42	0.00	15.55	15.85	27.52	2.50	0.00
6	Salarii de baza	10.01.01	52.75	52.75	0.00	13.55	12.85	23.85	2.50	0.00
7	Alte sporuri	10.01.06	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00
8	Alte drepturi salariale in bani	10.01.30	7.67	7.67	0.00	2.00	3.00	2.67	0.00	0.00
9	Contributii (cod 10.03.01 la 10.03.06)	10.03	17.58	17.58	0.00	4.45	4.15	6.48	2.50	0.00
10	Contributii de asigurari sociale de stat	10.03.01	12.35	12.35	0.00	3.10	3.10	4.10	2.05	0.00
11	Contributii de asigurari de somaj	10.03.02	0.60	0.60	0.00	0.10	0.10	0.30	0.10	0.00
12	Contributii de asigurari sociale de sanatate	10.03.03	3.70	3.70	0.00	0.80	0.80	1.80	0.30	0.00
13	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.13	0.13	0.00	0.03	0.03	0.06	0.01	0.00
14	Contributii pt concedii si indemnizatii	10.03.06	0.80	0.80	0.00	0.42	0.12	0.22	0.04	0.00
15	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	132.00	128.00	0.00	35.00	32.00	18.00	43.00	-4.00
16	Bunuri si servicii	20.01	15.00	19.10	0.00	4.05	3.65	7.75	3.65	4.10
17	Furnituri de birou	20.01.01	2.00	3.00	0.00	0.50	0.50	1.50	0.50	1.00
18	Materiale pentru curatenie	20.01.02	1.00	1.00	0.00	0.50	0.00	0.50	0.00	0.00
19	Incalzit, iluminat si forta motrica	20.01.03	4.00	6.00	0.00	1.50	1.00	2.50	1.00	2.00
20	Apa, canal si salubritate	20.01.04	0.20	0.20	0.00	0.05	0.05	0.05	0.05	0.00
21	Materiale si prestari de servicii cu caracter functional	20.01.09	1.00	1.00	0.00	0.25	0.25	0.25	0.25	0.00
22	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	6.80	7.90	0.00	1.25	1.85	2.95	1.85	1.10
23	Reparatii curente	20.02	58.50	58.40	0.00	26.90	28.30	3.20	0.00	-0.10
24	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
25	Alte obiecte de inventar	20.05.30	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
26	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.20	0.20	0.00	0.05	0.05	0.05	0.05	0.00
27	Deplasari interne, detaoari, transferari	20.06.01	0.20	0.20	0.00	0.05	0.05	0.05	0.05	0.00
28	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	57.30	49.30	0.00	3.00	0.00	7.00	39.30	-8.00
29	Alte cheltuieli cu bunuri si servicii	20.30.30	57.30	49.30	0.00	3.00	0.00	7.00	39.30	-8.00
30	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70)	001.02	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
31	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
32	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
33	Active fixe	71.01	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
34	Alte active fixe	71.01.30	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00

Presedinte de sedinta,

Gheorghe Hoha



Secretarul Municipiului Husi,

jr. Monica Dumitrascu

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
partial din venituri proprii'

Capitolul 65.10 Invatamant

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	2,202.00	2,202.00	0.00	712.80	642.20	253.70	593.30	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	2,060.00	2,060.00	0.00	677.80	567.20	253.70	561.30	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,060.00	2,060.00	0.00	677.80	567.20	253.70	561.30	0.00
4	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,060.00	2,060.00	0.00	677.80	567.20	253.70	561.30	0.00
5	Bunuri si servicii	20.01	421.35	414.85	0.00	172.35	115.20	48.55	78.75	-6.50
6	Furnituri de birou	20.01.01	17.00	17.00	0.00	6.45	3.95	3.70	2.90	0.00
7	Materiale pentru curatenie	20.01.02	60.70	54.20	0.00	17.70	12.80	13.20	10.50	-6.50
8	Carburanti si lubrifianti	20.01.05	68.00	68.00	0.00	17.55	18.45	12.75	19.25	0.00
9	Piese de schimb	20.01.06	24.00	24.00	0.00	8.00	5.00	5.00	6.00	0.00
10	Posta, telecomunicatii, radio, tv, internet	20.01.08	28.50	28.50	0.00	8.30	7.70	6.00	6.50	0.00
11	Materiale si prestari de servicii cu caracter functional	20.01.09	136.00	136.00	0.00	66.10	50.40	2.20	17.30	0.00
12	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	87.15	87.15	0.00	48.25	16.90	5.70	16.30	0.00
13	Reparatii curente	20.02	144.00	144.00	0.00	1.20	46.20	55.40	41.20	0.00
14	Hrana (cod 20.03.01+20.03.02)	20.03	1,322.00	1,328.50	0.00	444.20	348.70	128.70	406.90	6.50
15	Hrana pentru oameni	20.03.01	1,283.10	1,289.60	0.00	434.40	338.90	118.90	397.40	6.50
16	Hrana pentru animale	20.03.02	38.90	38.90	0.00	9.80	9.80	9.80	9.50	0.00
17	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	23.60	23.60	0.00	1.80	10.30	10.60	0.90	0.00
18	Medicamente	20.04.01	3.00	3.00	0.00	1.45	0.30	0.50	0.75	0.00
19	Materiale sanitare	20.04.02	0.05	0.05	0.00	0.05	0.00	0.00	0.00	0.00
20	Reactivi	20.04.03	0.30	0.30	0.00	0.30	0.00	0.00	0.00	0.00
21	Dezinfectanti	20.04.04	20.25	20.25	0.00	0.00	10.00	10.10	0.15	0.00
22	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	43.55	43.55	0.00	25.25	11.80	5.70	0.80	0.00
23	Lenjerie si accesorii de pat	20.05.03	4.00	4.00	0.00	2.00	0.00	2.00	0.00	0.00
24	Alte obiecte de inventar	20.05.30	39.55	39.55	0.00	23.25	11.80	3.70	0.80	0.00
25	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	12.00	0.00	10.00	0.50	0.75	0.75	0.00
26	Deplasari interne, detaoari, transferari	20.06.01	3.00	3.00	0.00	1.00	0.50	0.75	0.75	0.00
27	Deplasari in strainatate	20.06.02	9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
28	Carti, publicatii si materiale documentare	20.11	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00
29	Consultanta si expertiza	20.12	3.00	3.00	0.00	1.00	1.00	1.00	0.00	0.00
30	Pregatire profesionala	20.13	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
31	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	85.50	85.50	0.00	21.00	32.50	0.00	32.00	0.00
32	Prime de asigurare non-viata	20.30.03	1.50	1.50	0.00	0.00	1.50	0.00	0.00	0.00
33	Alte cheltuieli cu bunuri si servicii	20.30.30	84.00	84.00	0.00	21.00	31.00	0.00	32.00	0.00
34	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70)	001.02	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
35	CHELTUIELI DE CAPITAL (cod 71+72)	70	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
36	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
37	Active fixe	71.01	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00
38	Alte active fixe	71.01.30	142.00	142.00	0.00	35.00	75.00	0.00	32.00	0.00

Presedinte de sedinta,



Gheorghe Hoha

Secretarul Municipiului Husi,

jr. Monica Dumitrascu

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

ANEXA NR. 10

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
partial din venituri proprii'

Capitolul 66.10 Sanatate

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	24,582.00	24,582.00	0.00	5,493.00	6,396.00	6,371.00	6,322.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	24,189.00	24,189.00	0.00	5,451.00	6,333.50	6,154.50	6,250.00	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,189.00	24,189.00	0.00	5,451.00	6,333.50	6,154.50	6,250.00	0.00
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,061.50	11,061.50	0.00	3,185.00	3,185.00	3,185.00	1,506.50	0.00
5	Cheltuieli salariale in bani	10.01	7,987.50	7,987.50	0.00	2,310.50	2,310.50	2,310.50	1,056.00	0.00
6	Salarii de baza	10.01.01	5,718.50	5,718.50	0.00	1,637.00	1,637.00	1,637.00	807.50	0.00
7	Sporuri pentru conditii de munca	10.01.05	858.00	858.00	0.00	256.00	256.00	256.00	90.00	0.00
8	Alte sporuri	10.01.06	793.00	793.00	0.00	235.00	235.00	235.00	88.00	0.00
9	Fond pentru posturi ocupate prin cumul	10.01.10	5.00	5.00	0.00	1.50	1.50	1.50	0.50	0.00
10	Fond aferent platii cu ora	10.01.11	613.00	613.00	0.00	181.00	181.00	181.00	70.00	0.00
11	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	750.00	750.00	0.00	187.50	187.50	187.50	187.50	0.00
12	Tichete de masa	10.02.01	750.00	750.00	0.00	187.50	187.50	187.50	187.50	0.00
13	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,324.00	2,324.00	0.00	687.00	687.00	687.00	263.00	0.00
14	Contributii de asigurari sociale de stat	10.03.01	1,741.80	1,741.80	0.00	519.60	519.60	519.60	183.00	0.00
15	Contributii de asigurari de somaj	10.03.02	44.00	44.00	0.00	12.50	12.50	12.50	6.50	0.00
16	Contributii de asigurari sociale de sanatate	10.03.03	452.40	452.40	0.00	129.80	129.80	129.80	63.00	0.00
17	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	13.40	13.40	0.00	3.80	3.80	3.80	2.00	0.00
18	Contributii pt concedii si indemnizatii	10.03.06	72.40	72.40	0.00	21.30	21.30	21.30	8.50	0.00
19	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13,127.50	13,127.50	0.00	2,266.00	3,148.50	2,969.50	4,743.50	0.00
20	Bunuri si servicii	20.01	8,343.30	8,343.30	0.00	1,363.00	1,765.00	1,749.20	3,466.10	0.00
21	Furnituri de birou	20.01.01	80.00	80.00	0.00	20.00	20.00	20.00	20.00	0.00
22	Materiale pentru curatenie	20.01.02	184.00	184.00	0.00	60.00	42.00	40.00	42.00	0.00
23	Incalzit, iluminat si forta motrica	20.01.03	900.00	900.00	0.00	250.00	250.00	200.00	200.00	0.00
24	Apa, canal si salubritate	20.01.04	190.00	190.00	0.00	47.00	48.00	48.00	47.00	0.00
25	Carburanti si lubrifianti	20.01.05	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
26	Piese de schimb	20.01.06	82.00	82.00	0.00	20.00	21.00	21.00	20.00	0.00
27	Transport	20.01.07	90.00	90.00	0.00	22.00	22.50	22.50	23.00	0.00
28	Posta, telecomunicatii, radio, tv, internet	20.01.08	70.00	70.00	0.00	17.00	17.50	17.70	17.80	0.00
29	Materiale si prestari de servicii cu caracter functional	20.01.09	140.00	140.00	0.00	35.00	35.00	35.00	35.00	0.00
30	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	6,567.30	6,567.30	0.00	882.00	1,299.00	1,335.00	3,051.30	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influent
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
31	Reparatii curente	20.02	500.00	500.00	0.00	150.00	200.00	100.00	50.00	0.00
32	Hrana (cod 20.03.01+20.03.02)	20.03	601.50	601.50	0.00	150.50	150.30	150.30	150.40	0.00
33	Hrana pentru oameni	20.03.01	600.00	600.00	0.00	150.00	150.00	150.00	150.00	0.00
34	Hrana pentru animale	20.03.02	1.50	1.50	0.00	0.50	0.30	0.30	0.40	0.00
35	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,308.00	3,308.00	0.00	490.00	940.00	880.00	998.00	0.00
36	Medicamente	20.04.01	2,000.00	2,000.00	0.00	200.00	600.00	550.00	650.00	0.00
37	Materiale sanitare	20.04.02	570.00	570.00	0.00	125.00	140.00	155.00	150.00	0.00
38	Reactivi	20.04.03	550.00	550.00	0.00	125.00	150.00	125.00	150.00	0.00
39	Dezinfectanti	20.04.04	188.00	188.00	0.00	40.00	50.00	50.00	48.00	0.00
40	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	75.00	75.00	0.00	23.00	21.00	17.00	14.00	0.00
41	Uniforme si echipament	20.05.01	10.00	10.00	0.00	2.00	3.00	3.00	2.00	0.00
42	Lenjerie si accesorii de pat	20.05.03	50.00	50.00	0.00	15.00	15.00	10.00	10.00	0.00
43	Alte obiecte de inventar	20.05.30	15.00	15.00	0.00	6.00	3.00	4.00	2.00	0.00
44	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	10.00	0.00	2.50	2.50	2.50	2.50	0.00
45	Deplasari interne, detaoari, transferari	20.06.01	10.00	10.00	0.00	2.50	2.50	2.50	2.50	0.00
46	Carti, publicatii si materiale documentare	20.11	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
47	Consultanta si expertiza	20.12	40.00	40.00	0.00	20.00	7.00	7.00	6.00	0.00
48	Pregatire profesionala	20.13	20.00	20.00	0.00	10.00	4.00	3.00	3.00	0.00
49	Protectia muncii	20.14	30.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00
50	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	195.70	195.70	0.00	51.00	47.70	49.50	47.50	0.00
51	Reclama si publicitate	20.30.01	2.00	2.00	0.00	0.50	0.50	0.50	0.50	0.00
52	Prime de asigurare non-viata	20.30.03	2.50	2.50	0.00	1.50	0.00	0.00	1.00	0.00
53	Chirii	20.30.04	53.00	53.00	0.00	14.00	13.00	14.00	12.00	0.00
54	Alte cheltuieli cu bunuri si servicii	20.30.30	138.20	138.20	0.00	35.00	34.20	35.00	34.00	0.00
55	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70)	001.02	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
56	CHELTUIELI DE CAPITAL (cod 71+72)	70	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
57	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
58	Active fixe	71.01	393.00	393.00	0.00	42.00	62.50	216.50	72.00	0.00
59	Mobilier, aparatura birotica si alte active corporale	71.01.03	9.00	9.00	0.00	2.00	2.50	2.50	2.00	0.00
60	Alte active fixe	71.01.30	384.00	384.00	0.00	40.00	60.00	214.00	70.00	0.00



PRESEDINTE DE SEDINTA,
George Hoha

SECRETARUL MUNICIPIULUI HUSI,
jr. Monica Dumitrascu

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
parțial din venituri proprii'

Capitolul 67.10 Cultura, recreere si religie
Subcapitolul 67.10.03 Servicii culturale
Paragraful 67.10.03.03 Muzee

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE				Mii Lei Influenta		
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II		Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	63.00	63.00	0.00	17.50	17.50	17.50	10.50	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	63.00	63.00	0.00	17.50	17.50	17.50	10.50	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63.00	63.00	0.00	17.50	17.50	17.50	10.50	0.00
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	49.70	49.70	0.00	13.00	13.00	13.80	9.90	0.00
5	Cheltuieli salariale in bani	10.01	39.07	39.07	0.00	10.20	10.20	10.20	8.47	0.00
6	Salarii de baza	10.01.01	39.07	39.07	0.00	10.20	10.20	10.20	8.47	0.00
7	Contributii (cod 10.03.01 la 10.03.06)	10.03	10.63	10.63	0.00	2.80	2.80	3.60	1.43	0.00
8	Contributii de asigurari sociale de stat	10.03.01	7.94	7.94	0.00	2.11	2.11	2.91	0.81	0.00
9	Contributii de asigurari de somaj	10.03.02	0.20	0.20	0.00	0.05	0.05	0.05	0.05	0.00
10	Contributii de asigurari sociale de sanatate	10.03.03	2.01	2.01	0.00	0.52	0.52	0.52	0.45	0.00
11	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.08	0.00	0.02	0.02	0.02	0.02	0.00
12	Contributii pt concedii si indemnizatii	10.03.06	0.40	0.40	0.00	0.10	0.10	0.10	0.10	0.00
13	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13.30	13.30	0.00	4.50	4.50	3.70	0.60	0.00
14	Bunuri si servicii:	20.01	12.55	12.75	0.00	4.25	4.25	3.65	0.60	0.20
15	Furnituri de birou	20.01.01	0.10	0.10	0.00	0.05	0.00	0.05	0.00	0.00
16	Materiale pentru curatenie	20.01.02	0.40	0.40	0.00	0.10	0.10	0.10	0.10	0.00
17	Incalzit, Iluminat si forta motrica	20.01.03	3.15	3.15	0.00	1.30	0.85	0.80	0.20	0.00
18	Apa, canal si salubritate	20.01.04	0.20	0.40	0.00	0.05	0.05	0.25	0.05	0.20
19	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	1.00	0.00	0.25	0.25	0.25	0.25	0.00
20	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	7.70	7.70	0.00	2.50	3.00	2.20	0.00	0.00
21	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	0.75	0.55	0.00	0.25	0.25	0.05	0.00	-0.20
22	Alte cheltuieli cu bunuri si servicii	20.30.30	0.75	0.55	0.00	0.25	0.25	0.05	0.00	-0.20

Presedinte de sedinta,
Gheorghe Hoha

Secretarul Municipiului Husi,

jr. Monica Dumitrascu

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii'

Capitolul 67.10 Cultura, recreere si religie
Subcapitolul 67.10.03 Servicii culturale
Paragraful 67.10.03.06 Case de cultura

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE				Mii Lei Influenta		
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II		Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	400.50	470.50	3.38	90.00	116.00	179.50	85.00	70.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	393.60	463.60	3.38	88.00	111.10	179.50	85.00	70.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	393.60	463.60	3.38	88.00	111.10	179.50	85.00	70.00
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	162.90	162.90	0.00	41.00	41.00	41.00	39.90	0.00
5	Cheltuieli salariale in bani	10.01	127.70	127.70	0.00	32.00	32.00	32.00	31.70	0.00
6	Salarii de baza	10.01.01	127.70	127.70	0.00	32.00	32.00	32.00	31.70	0.00
7	Contributii (cod 10.03.01 la 10.03.06)	10.03	35.20	35.20	0.00	9.00	9.00	9.00	8.20	0.00
8	Contributii de asigurari sociale de stat	10.03.01	26.60	26.60	0.00	6.85	6.85	6.85	6.05	0.00
9	Contributii de asigurari de somaj	10.03.02	0.65	0.65	0.00	0.16	0.16	0.16	0.17	0.00
10	Contributii de asigurari sociale de sanatate	10.03.03	6.64	6.64	0.00	1.64	1.64	1.64	1.72	0.00
11	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.29	0.29	0.00	0.05	0.05	0.05	0.14	0.00
12	Contributii pt concedii si indemnizatii	10.03.06	1.02	1.02	0.00	0.30	0.30	0.30	0.12	0.00
13	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190.70	260.70	3.38	47.00	30.10	138.50	45.10	70.00
14	Bunuri si servicii	20.01	154.60	154.60	3.38	37.50	24.50	55.50	37.10	0.00
15	Furnituri de birou	20.01.01	1.20	1.20	0.00	0.30	0.30	0.30	0.30	0.00
16	Materiale pentru curatenie	20.01.02	2.40	2.40	0.00	0.60	0.60	0.60	0.60	0.00
17	Incalzit, iluminat si forta motrica	20.01.03	29.30	29.30	2.80	15.30	4.30	4.40	5.30	0.00
18	Apa, canal si salubritate	20.01.04	0.80	0.80	0.00	0.20	0.20	0.20	0.20	0.00
19	Piese de schimb	20.01.06	2.50	2.50	0.00	1.00	0.00	0.00	1.50	0.00
20	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.40	0.40	0.00	0.10	0.10	0.10	0.10	0.00
21	Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	6.00	0.00	2.00	2.00	2.00	0.00	0.00
22	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	112.00	112.00	0.58	18.00	17.00	47.90	29.10	0.00
23	Reparatii curente	20.02	6.00	6.00	0.00	1.00	1.00	2.00	2.00	0.00
24	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13.10	13.10	0.00	3.00	0.10	5.00	5.00	0.00
25	Alte obiecte de inventar	20.05.30	13.10	13.10	0.00	3.00	0.10	5.00	5.00	0.00
26	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	4.00	0.00	0.50	1.50	1.00	1.00	0.00
27	Deplasari interne, detaoari, transferari	20.06.01	4.00	4.00	0.00	0.50	1.50	1.00	1.00	0.00
28	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13.00	83.00	0.00	5.00	3.00	75.00	0.00	70.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
29	Alte cheltuieli cu bunuri si servicii	20.30.30	13.00	83.00	0.00	5.00	3.00	75.00	0.00	70.00
30	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
31	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
32	Transferuri catre institutii publice	51.01.01	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
33	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70)	001.02	6.90	6.90	0.00	2.00	4.90	0.00	0.00	0.00
34	CHELTUIELI DE CAPITAL (cod 71+72)	70	6.90	6.90	0.00	2.00	4.90	0.00	0.00	0.00
35	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6.90	6.90	0.00	2.00	4.90	0.00	0.00	0.00
36	Active fixe	71.01	6.90	6.90	0.00	2.00	4.90	0.00	0.00	0.00
37	Alte active fixe	71.01.30	6.90	6.90	0.00	2.00	4.90	0.00	0.00	0.00

Presedinte de sedinta,



Gheorghe Hoha

Secretarul Municipiului Husi,

jr. Monica Dumitrascu

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii'

Capitolul 67.10 Cultura, recreere si religie
Subcapitolul 67.10.03 Servicii culturale
Paragraful 67.10.03.30 Alte servicii culturale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	246.40	234.95	93.27	200.30	34.65	0.00	0.00	-11.45
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	166.60	155.15	18.40	123.20	31.95	0.00	0.00	-11.45
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	166.60	155.15	18.40	123.20	31.95	0.00	0.00	-11.45
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	74.10	74.10	0.00	46.00	28.10	0.00	0.00	0.00
5	Cheltuieli salariale in bani	10.01	58.12	58.12	0.00	36.00	22.12	0.00	0.00	0.00
6	Salarii de baza	10.01.01	57.12	57.12	0.00	35.00	22.12	0.00	0.00	0.00
7	Alte sporuri	10.01.06	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
8	Contributii (cod 10.03.01 la 10.03.06)	10.03	15.98	15.98	0.00	10.00	5.98	0.00	0.00	0.00
9	Contributii de asigurari sociale de stat	10.03.01	12.09	12.09	0.00	7.50	4.59	0.00	0.00	0.00
10	Contributii de asigurari de somaj	10.03.02	0.29	0.29	0.00	0.18	0.11	0.00	0.00	0.00
11	Contributii de asigurari sociale de sanatate	10.03.03	3.02	3.02	0.00	1.90	1.12	0.00	0.00	0.00
12	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.09	0.09	0.00	0.06	0.03	0.00	0.00	0.00
13	Contributii pt concedii si indemnizatii	10.03.06	0.50	0.50	0.00	0.36	0.14	0.00	0.00	0.00
14	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	51.50	48.80	18.40	46.20	2.60	0.00	0.00	-2.70
15	Bunuri si servicii	20.01	14.09	14.09	0.00	12.62	1.47	0.00	0.00	-0.01
16	Incalzit, iluminat si forta motrica	20.01.03	0.45	0.45	0.00	0.45	0.00	0.00	0.00	0.00
17	Carburanti si lubrifianti	20.01.05	6.67	6.67	0.00	6.67	0.00	0.00	0.00	0.00
18	Piese de schimb	20.01.06	3.46	3.46	0.00	3.46	0.00	0.00	0.00	0.00
19	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.65	0.65	0.00	0.45	0.20	0.00	0.00	-0.01
20	Materiale si prestari de servicii cu caracter functional	20.01.09	2.86	2.86	0.00	1.60	1.26	0.00	0.00	0.00
21	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	26.33	26.31	18.40	25.18	1.13	0.00	0.00	-0.03
22	Alte obiecte de inventar	20.05.30	26.33	26.31	18.40	25.18	1.13	0.00	0.00	-0.03
23	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11.08	8.41	0.00	8.41	0.00	0.00	0.00	-2.67
24	Alte cheltuieli cu bunuri si servicii	20.30.30	11.08	8.41	0.00	8.41	0.00	0.00	0.00	-2.67
25	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	41.00	32.25	0.00	31.00	1.25	0.00	0.00	-8.75
26	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	41.00	32.25	0.00	31.00	1.25	0.00	0.00	-8.75
27	Transferuri catre institutii publice	51.01.01	41.00	32.25	0.00	31.00	1.25	0.00	0.00	-8.75

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
28	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70)	001.02	79.80	79.80	74.88	77.10	2.70	0.00	0.00	0.00
29	CHELTUIELI DE CAPITAL (cod 71+72)	70	79.80	79.80	74.88	77.10	2.70	0.00	0.00	0.00
30	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	79.80	79.80	74.88	77.10	2.70	0.00	0.00	0.00
31	Active fixe	71.01	79.80	79.80	74.88	77.10	2.70	0.00	0.00	0.00
32	Alte active fixe	71.01.30	79.80	79.80	74.88	77.10	2.70	0.00	0.00	0.00

Presedinte de sedinta,

Secretarul Municipiului Husi,

Gheorghe Hoha

jr.Monica Dumitrascu



ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

ANEXA NR 19

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii'

Capitolul 67.10 Cultura, recreere si religie
Subcapitolul 67.10.50 Alte servicii in domeniile culturii, recreerii si religiei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii pişător restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	164.20	164.20	0.00	43.00	88.20	22.00	11.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	164.20	164.20	0.00	43.00	88.20	22.00	11.00	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)	01	164.20	164.20	0.00	43.00	88.20	22.00	11.00	0.00
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62.60	62.60	0.00	16.00	16.00	20.50	10.10	0.00
5	CheLTUIELI salariale in bani	10.01	49.00	49.00	0.00	12.50	12.50	17.00	7.00	0.00
6	Salarii de baza	10.01.01	47.20	48.70	0.00	12.05	12.05	16.05	6.55	-0.50
7	Alte sporuri	10.01.06	1.80	1.80	0.00	0.45	0.45	0.45	0.45	0.00
8	Alte drepturi salariale in bani	10.01.30	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.50
9	Contributii (cod 10.03.01 la 10.03.06)	10.03	13.60	13.60	0.00	3.50	3.50	3.50	3.10	0.00
10	Contributii de asigurari sociale de stat	10.03.01	10.15	10.15	0.00	2.60	2.60	2.60	2.35	0.00
11	Contributii de asigurari de somaj	10.03.02	0.35	0.35	0.00	0.10	0.10	0.10	0.05	0.00
12	Contributii de asigurari sociale de sanatate	10.03.03	2.50	2.50	0.00	0.65	0.65	0.65	0.55	0.00
13	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.08	0.08	0.00	0.02	0.02	0.02	0.02	0.00
14	Contributii pt concedii si indemnizatii	10.03.06	0.52	0.52	0.00	0.13	0.13	0.13	0.13	0.00
15	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.40	60.40	0.00	27.00	31.00	1.50	0.90	0.00
16	Bunuri si servicii	20.01	14.40	16.40	0.00	9.00	5.00	1.50	0.90	2.00
17	Furnituri de birou	20.01.01	0.30	0.30	0.00	0.30	0.00	0.00	0.00	0.00
18	Materiale pentru curatenie	20.01.02	1.00	0.50	0.00	0.00	0.00	0.50	0.00	-0.50
19	Apa, canal si salubritate	20.01.04	2.60	6.60	0.00	2.20	3.00	1.00	0.40	4.00
20	Carburanti si lubrifianti	20.01.05	2.00	0.50	0.00	0.00	0.00	0.00	0.50	-1.50
21	Piese de schimb	20.01.06	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00
22	Alte bunuri si servicii pentru ntrtinerere si functionare	20.01.30	8.00	8.00	0.00	6.00	2.00	0.00	0.00	0.00
23	Reparatii curente	20.02	40.00	40.00	0.00	18.00	22.00	0.00	0.00	0.00
24	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	4.00	0.00	0.00	4.00	0.00	0.00	-2.00
25	Alte obiecte de inventar	20.05.30	6.00	4.00	0.00	0.00	4.00	0.00	0.00	-2.00
26	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	41.20	41.20	0.00	0.00	41.20	0.00	0.00	0.00
27	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	41.20	41.20	0.00	0.00	41.20	0.00	0.00	0.00
28	Transferuri catre institutii publice	51.01.01	41.20	41.20	0.00	0.00	41.20	0.00	0.00	0.00



PRESEDINTE DE SEDINTA,
Gheorghe Iliu

SECRETARUL MUNICIPIULUI HUSI,
jr. Monica Dumitrascu

(Handwritten signature)

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
partial din venituri proprii'

Capitolul 74.10 Protectia mediului

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	24.60
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	24.60
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,273.12	1,297.72	85.86	744.70	553.02	0.00	0.00	24.60
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	297.32	297.32	0.00	240.00	57.32	0.00	0.00	0.00
5	Cheltuieli salariale in bani	10.01	235.26	235.26	0.00	188.10	47.16	0.00	0.00	0.00
6	Salarii de baza	10.01.01	210.12	210.12	0.00	162.96	47.16	0.00	0.00	0.00
7	Alte sporuri	10.01.06	19.35	19.35	0.00	19.35	0.00	0.00	0.00	0.00
8	Alte drepturi salariale in bani	10.01.30	5.79	5.79	0.00	5.79	0.00	0.00	0.00	0.00
9	Contributii (cod 10.03.01 la 10.03.06)	10.03	62.06	62.06	0.00	51.90	10.16	0.00	0.00	0.00
10	Contributii de asigurari sociale de stat	10.03.01	48.63	48.63	0.00	40.60	8.03	0.00	0.00	0.00
11	Contributii de asigurari de somaj	10.03.02	1.15	1.15	0.00	1.15	0.00	0.00	0.00	0.00
12	Contributii de asigurari sociale de sanatate	10.03.03	11.93	11.93	0.00	9.80	2.13	0.00	0.00	0.00
13	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.35	0.35	0.00	0.35	0.00	0.00	0.00	0.00
14	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	445.80	445.80	85.86	351.00	94.80	0.00	0.00	0.00
15	Bunuri si servicii	20.01	431.99	431.99	85.86	337.19	94.80	0.00	0.00	0.00
16	Furnituri de birou	20.01.01	0.48	0.48	0.00	0.48	0.00	0.00	0.00	0.00
17	Materiale pentru curatenie	20.01.02	0.80	0.80	0.00	0.80	0.00	0.00	0.00	0.00
18	Incalzit, iluminat si forta motrica	20.01.03	11.55	11.55	0.00	6.55	5.00	0.00	0.00	0.00
19	Apa, canal si salubritate	20.01.04	0.65	0.65	0.00	0.65	0.00	0.00	0.00	0.00
20	Carburanti si lubrifianti	20.01.05	190.35	190.35	37.50	162.00	28.35	0.00	0.00	0.00
21	Piese de schimb	20.01.06	93.73	93.73	1.87	71.00	22.73	0.00	0.00	0.00
22	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.74	5.74	1.16	5.74	0.00	0.00	0.00	0.00
23	Materiale si prestari de servicii cu caracter functional	20.01.09	112.71	112.71	45.16	74.00	38.71	0.00	0.00	0.00
24	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.97	15.97	0.18	15.97	0.00	0.00	0.00	0.00
25	Hrana (cod 20.03.01+20.03.02)	20.03	5.65	5.65	0.00	5.65	0.00	0.00	0.00	0.00
26	Hrana pentru oameni	20.03.01	5.65	5.65	0.00	5.65	0.00	0.00	0.00	0.00
27	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3.81	3.81	0.00	3.81	0.00	0.00	0.00	0.00
28	Alte obiecte de inventar	20.05.30	3.81	3.81	0.00	3.81	0.00	0.00	0.00	0.00
29	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4.35	4.35	0.00	4.35	0.00	0.00	0.00	0.00
30	Alte cheltuieli cu bunuri si servicii	20.30.30	4.35	4.35	0.00	4.35	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
31	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	530.00	554.60	0.00	153.70	400.90	0.00	0.00	24.60
32	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	530.00	554.60	0.00	153.70	400.90	0.00	0.00	24.60
33	Transferuri catre institutii publice	51.01.01	530.00	554.60	0.00	153.70	400.90	0.00	0.00	24.60

Presedinte de sedinta,

Gheorghe Hoha



G. Hoha

Secretarul Municipiului Husi,

jr. Monica Dumitrascu

Monica Dumitrascu

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

ANEXA NR 11

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii'

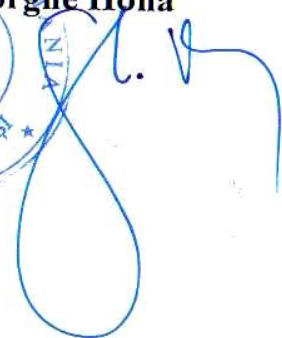

Capitolul 80.10 Actiuni generale economice, comerciale si de munca

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	614.00	614.00	172.61	271.00	95.00	175.00	73.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	429.50	429.50	3.64	98.00	83.50	175.00	73.00	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	440.78	440.78	3.64	109.28	83.50	175.00	73.00	0.00
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75.80	75.80	0.00	20.70	21.00	21.00	13.10	0.00
5	Cheltuieli salariale in bani	10.01	57.00	57.00	0.00	16.20	16.70	16.70	7.40	0.00
6	Salarii de baza	10.01.01	56.00	56.00	0.00	16.20	16.20	16.20	7.40	0.00
7	Alte drepturi salariale in bani	10.01.30	1.00	1.00	0.00	0.00	0.50	0.50	0.00	0.00
8	Contributii (cod 10.03.01 la 10.03.06)	10.03	18.80	18.80	0.00	4.50	4.30	4.30	5.70	0.00
9	Contributii de asigurari sociale de stat	10.03.01	14.48	14.57	0.00	3.41	3.21	3.30	4.65	0.09
10	Contributii de asigurari de somaj	10.03.02	0.28	0.28	0.00	0.08	0.08	0.08	0.04	0.00
11	Contributii de asigurari sociale de sanatate	10.03.03	3.40	3.31	0.00	0.85	0.85	0.76	0.85	-0.09
12	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.10	0.00	0.03	0.03	0.03	0.03	0.00
13	Contributii pt concedii si indemnizatii	10.03.06	0.54	0.54	0.00	0.14	0.14	0.14	0.14	0.00
14	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	168.28	168.28	3.64	53.58	62.50	39.00	13.20	0.00
15	Bunuri si servicii	20.01	122.45	135.45	2.29	36.30	50.15	38.00	11.00	13.00
16	Furnituri de birou	20.01.01	2.60	2.60	0.00	0.75	0.55	1.25	0.05	0.00
17	Materiale pentru curatenie	20.01.02	5.00	5.00	0.00	1.25	1.25	1.25	1.25	0.00
18	Incalzit, iluminat si forta motrica	20.01.03	33.30	39.30	0.00	17.10	16.00	0.50	5.70	6.00
19	Apa, canal si salubritate	20.01.04	65.05	80.50	2.29	12.00	30.00	34.65	3.85	15.45
20	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.50	1.25	0.00	0.40	0.35	0.35	0.15	-0.25
21	Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	2.00	0.00	1.00	1.00	0.00	0.00	-2.00
22	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	11.00	4.80	0.00	3.80	1.00	0.00	0.00	-6.20
23	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7.50	7.50	0.00	1.00	4.50	1.00	1.00	0.00
24	Alte obiecte de inventar	20.05.30	7.50	7.50	0.00	1.00	4.50	1.00	1.00	0.00
25	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38.33	25.33	1.35	16.28	7.85	0.00	1.20	-13.00
26	Alte cheltuieli cu bunuri si servicii	20.30.30	38.33	25.33	1.35	16.28	7.85	0.00	1.20	-13.00
27	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	196.70	196.70	0.00	35.00	0.00	115.00	46.70	0.00
28	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	196.70	196.70	0.00	35.00	0.00	115.00	46.70	0.00
29	Transferuri catre institutii publice	51.01.01	196.70	196.70	0.00	35.00	0.00	115.00	46.70	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
31	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
32	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-11.28	-11.28	0.00	-11.28	0.00	0.00	0.00	0.00
33	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70)	001.02	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
34	CHELTUIELI DE CAPITAL (cod 71+72)	70	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
35	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
36	Active fixe	71.01	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00
37	Alte active fixe	71.01.30	184.50	184.50	168.97	173.00	11.50	0.00	0.00	0.00

Presedinte de sedinta,

Gheorghe Hoha

Secretarul Municipiului Husi,

jr. Monica Dumitrascu



ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
'partial din venituri proprii'

Capitolul 83.10 Agricultura, silvicultura, piscicultura si vanatoare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE				Mii Le Influenta		
				TOTAL	din care credite bugetare destinate stingerii platilor restante	din care				
						Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
4	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
5	Bunuri si servicii	20.01	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00
6	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	4.20	4.20	0.00	4.20	0.00	0.00	0.00	0.00

Presedinte de sedinta,



Gheorghe Hoha

Secretarul Municipiului Husi,

jr. Monica Dumitrascu

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

ANEXA NR 1K

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2011
Rectificare din data '28.09.2011' pt. 'Rec. 9 din '28.09.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau
parțial din venituri proprii'

Capitolul 87.10 Alte actiuni economice

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	001.01	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22.00	22.00	0.00	6.00	6.00	6.00	4.00	0.00
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13.35	13.35	0.00	3.40	3.40	3.40	3.15	0.00
5	Cheltuieli salariale in bani	10.01	10.59	10.59	0.00	2.68	2.68	2.68	2.55	0.00
6	Salarii de baza	10.01.01	10.49	10.49	0.00	2.68	2.68	2.58	2.55	0.00
7	Alte sporuri	10.01.06	0.10	0.10	0.00	0.00	0.00	0.10	0.00	0.00
8	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.76	2.76	0.00	0.72	0.72	0.72	0.60	0.00
9	Contributii de asigurari sociale de stat	10.03.01	2.11	2.11	0.00	0.54	0.54	0.54	0.49	0.00
10	Contributii de asigurari de somaj	10.03.02	0.06	0.06	0.00	0.02	0.02	0.02	0.02	0.00
11	Contributii de asigurari sociale de sanatate	10.03.03	0.47	0.47	0.00	0.14	0.14	0.14	0.07	0.00
12	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.02	0.02	0.00	0.01	0.01	0.01	0.01	0.00
13	Contributii pt concedii si indemnizatii	10.03.06	0.10	0.10	0.00	0.03	0.03	0.03	0.03	0.00
14	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8.65	8.65	0.00	2.60	2.60	2.60	0.85	0.00
15	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.65	8.65	0.00	2.60	2.60	2.60	0.85	0.00
16	Alte cheltuieli cu bunuri si servicii	20.30.30	8.65	8.65	0.00	2.60	2.60	2.60	0.85	0.00

Presedinte de sedinta,

Gheorghe Hoha



Secretarul Municipiului Husi,

jr. Monica Dumitrascu