

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2011

Rectificare din data '17.03.2011' pt. 'Rec. 2 din '17.03.2011' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii'

r. rt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Mii Lei Influenta
				Trim I	Trim II	Trim III	Trim IV	
			31,678.20	7,957.50	8,194.70	7,674.20	7,851.80	0.00
	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01						0.00
	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	31,245.40	7,833.70	8,072.70	7,577.20	7,761.80	0.00
	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	31,245.40	7,833.70	8,072.70	7,577.20	7,761.80	0.00
	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	613.31	194.26	139.15	164.30	115.60	0.00
	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	613.31	194.26	139.15	164.30	115.60	0.00
	Venituri din concesiuni si inchirieri	30.10.05	613.31	194.26	139.15	164.30	115.60	0.00
	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	30,632.09	7,639.44	7,933.55	7,412.90	7,646.20	0.00
	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	29,469.20	7,378.35	7,859.15	6,650.50	7,581.20	0.00
	Taxe si alte venituri in invatamnt	33.10.05	6.00	1.80	1.80	1.10	1.30	0.00
	Venituri din prestari de servicii	33.10.08	3,998.00	1,389.20	954.20	872.40	782.20	0.00
	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	1,291.00	389.40	391.40	112.80	397.40	0.00
	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	583.00	153.00	174.00	118.00	118.00	0.00
	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	14.00	3.00	4.00	4.00	3.00	0.00
	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	22,899.00	5,268.75	6,158.75	5,367.20	6,104.30	0.00
	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	657.00	162.00	65.00	165.00	165.00	0.00
	Alte venituri din prestari de servicii si alte activitati	33.10.50	41.20	11.20	10.00	10.00	10.00	0.00
	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	132.00	33.00	33.00	53.00	13.00	0.00
	Alte venituri din taxe administrative, eliberari permise	34.10.50	132.00	33.00	33.00	53.00	13.00	0.00
	Diverse venituri (cod 36.10.50)	36.10	930.89	228.09	41.40	659.40	2.00	0.00
	Alte venituri	36.10.50	930.89	228.09	41.40	659.40	2.00	0.00
	Transferuri voluntare, altele decdt subveniile (cod 37.10.01+37.10.50)	37.10	100.00	0.00	0.00	50.00	50.00	0.00
	Donatii si sponsonzari	37.10.01	100.00	0.00	0.00	50.00	50.00	0.00
	Vrsăminte din seciunea de funcionare pentru finantarea seciunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-387.10	-453.10	-177.50	-112.50	-144.00	0.00
	Vrsăminte din seciunea de funcionare	37.10.04	887.10	453.10	177.50	112.50	144.00	0.00
	IV. SUBVENTII (cod 00.16)	00.17	432.80	123.80	122.00	97.00	90.00	0.00
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	432.80	123.80	122.00	97.00	90.00	0.00
	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	432.80	123.80	122.00	97.00	90.00	0.00
	Subventii pentru institutii publice	43.10.09	432.80	123.80	122.00	97.00	90.00	0.00
	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	31,678.20	7,957.50	8,194.70	7,674.20	7,851.80	0.00
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,788.10	7,501.40	8,017.20	7,561.70	7,707.80	-3.00

r. rt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	12,448.00	3,587.10	3,573.40	3,578.40	1,703.10	0.00
	Cheltuieli salariale in bani	10.01	9,073.49	2,621.63	2,619.23	2,619.73	1,212.90	0.00
	Salarii de baza	10.01.01	6,876.69	1,908.68	1,911.28	1,911.78	944.95	0.00
	Sporuri pentru conditii de munca	10.01.05	858.00	256.00	258.00	256.00	90.00	0.00
	Alte sporuri	10.01.06	920.80	274.45	269.45	269.45	107.45	0.00
	Fond pentru posturi ocupate prin cumul	10.01.10	5.00	1.50	1.50	1.50	0.50	0.00
	Fond aferent platii cu ora	10.01.11	613.00	181.00	181.00	181.00	70.00	0.00
	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	750.00	187.50	187.50	187.50	187.50	0.00
	Tichete de masa	10.02.01	750.00	187.50	187.50	187.50	187.50	0.00
	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,624.51	777.97	772.67	771.17	302.70	0.00
	Contributii de asigurari sociale de stat	10.03.01	1,966.28	586.31	584.31	582.71	212.95	0.00
	Contributii de asigurari de somaj	10.03.02	50.52	14.49	14.19	14.09	7.77	0.00
	Contributii de asigurari sociale de sanatate	10.03.03	508.07	146.10	145.80	145.80	70.39	0.00
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	15.38	4.41	4.31	4.51	2.15	0.00
	Contributii pt concedii si indemnizatii	10.03.06	84.26	26.67	24.07	24.07	9.45	0.00
	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,280.40	3,686.00	4,150.80	3,676.30	5,767.30	-3.00
	Bunuri si servicii	20.01	10,289.00	2,003.70	2,202.65	2,172.40	3,910.25	-2.95
	Furnituri de birou	20.01.01	113.30	31.20	27.80	27.60	28.70	0.00
	Materiale pentru curatenie	20.01.02	259.00	81.90	57.75	58.65	60.70	0.00
	Incalzit, iluminat si forta motrica	20.01.03	981.55	279.90	267.65	217.70	216.30	0.00
	Apa, canal si salubritate	20.01.04	267.80	71.80	65.90	66.10	64.00	-3.00
	Carburanti si lubrifianti	20.01.05	636.00	206.05	146.95	141.25	141.75	0.00
	Piese de schimb	20.01.06	414.00	106.00	98.00	102.00	108.00	0.00
	Transport	20.01.07	90.00	22.00	22.50	22.50	23.00	0.00
	Posta, telecomunicatii, radio, tv, internet	20.01.08	120.50	32.30	30.20	28.70	29.30	0.00
	Materiale si prestari de servicii cu caracter functional	20.01.09	464.00	181.85	123.15	71.95	87.05	0.00
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,942.85	990.70	1,362.75	1,435.95	3,153.45	0.05
	Reparatii curente	20.02	695.00	174.20	268.20	158.40	94.20	0.00
	Hrana (cod 20.03.01+20.03.02)	20.03	1,957.50	603.70	508.00	285.00	560.80	0.00
	Hrana pentru oameni	20.03.01	1,914.10	593.40	496.40	274.90	549.40	0.00
	Hrana pentru animale	20.03.02	43.40	10.30	11.60	10.10	11.40	0.00
	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,336.60	496.05	300.55	550.75	651.00	0.00
	Medicamente	20.04.01	2,006.50	204.20	140.00	155.00	150.00	0.00
	Materiale sanitare	20.04.02	571.55	126.55	140.00	125.00	150.00	0.00
	Reactivi	20.04.03	550.30	125.30	150.00	125.00	150.00	0.00
	Dezinfectanti	20.04.04	208.25	40.00	60.00	60.10	48.15	0.00
	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	234.45	136.45	48.50	28.70	20.80	-0.05
	Uniforme si echipament	20.05.01	10.00	2.00	3.00	3.00	2.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
			54.00	17.00	15.00	12.00	10.00	2.40
1	Lenjerie si accesorii de pat	20.05.03	170.45	117.45	30.50	13.70	8.80	2.35
2	Alte obiecte de inventar	20.05.30	26.20	13.05	4.55	4.30	4.30	0.00
3	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	17.20	4.05	4.55	4.30	4.30	0.00
4	Deplasari interne, detasari, transferari	20.06.01	9.00	9.00	0.00	0.00	0.00	0.00
5	Deplasari in strainatate	20.06.02	9.00	3.00	1.00	4.00	1.00	0.00
16	Carti, publicatii si materiale documentare	20.11	43.00	21.00	8.00	8.00	6.00	0.00
17	Consultanta si expertiza	20.12	22.00	11.00	5.00	3.00	3.00	0.00
18	Pregatire profesionala	20.13	32.40	7.40	10.00	10.00	5.00	0.00
19	Protectia muncii	20.14	2.00	2.00	0.00	0.00	0.00	0.00
30	Studii si cercetari	20.16	633.25	214.45	144.35	111.65	162.80	0.00
31	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.00	0.50	0.50	0.50	0.50	0.00
32	Reclama si publicitate	20.30.01	4.00	1.50	1.50	0.00	1.00	0.00
33	Prime de asigurare non-viata	20.30.03	53.00	14.00	13.00	14.00	12.00	0.00
34	Chirii	20.30.04	574.25	198.45	29.35	97.15	149.30	0.00
35	Alte cheltuieli cu bunuri si servicii	20.30.30	1,059.70	228.30	287.00	307.00	237.40	0.00
56	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,059.70	228.30	287.00	307.00	237.40	0.00
57	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	1,059.70	228.30	287.00	307.00	237.40	0.00
58	Transferuri catre institutii publice	51.01.01	890.10	456.10	177.50	112.50	144.00	3.00
59	CHELTUIELI DE CAPITAL (cod 71+72)	71	890.10	456.10	177.50	112.50	144.00	3.00
60	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71.01	890.10	456.10	177.50	112.50	144.00	3.00
61	Active fixe	71.01.03	9.00	2.00	2.50	2.50	2.00	0.00
62	Mobilier, aparatura birou si alte active corporale	71.01.30	881.10	454.10	175.00	110.00	142.00	3.00
63	Alte active fixe	50.10	211.00	55.00	52.00	52.00	52.00	0.00
65	Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	54.10	211.00	55.00	52.00	52.00	52.00	0.00
66	Alte servicii publice generale (cod 54.10.10)	01	211.00	55.00	52.00	52.00	52.00	0.00
67	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	65.00	20.00	20.00	20.00	5.00	0.00
68	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10.01	48.75	13.55	15.85	15.85	3.50	0.00
69	Cheltuieli salariale in bani	10.01.01	48.75	13.55	15.85	15.85	3.50	0.00
70	Salarii de baza	10.03	16.25	6.45	4.15	4.15	1.50	0.00
171	Contributii (cod 10.03.01 la 10.03.06)	10.03.01	10.35	3.10	3.10	3.10	1.05	0.00
172	Contributii de asigurari sociale de stat	10.03.02	0.40	0.10	0.10	0.10	0.10	0.00
173	Contributii de asigurari de somaj	10.03.03	2.70	0.80	0.80	0.80	0.30	0.00
174	Contributii de asigurari sociale de sanatate	10.03.04	0.10	0.03	0.03	0.03	0.01	0.00
175	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.06	2.70	2.42	0.12	0.12	0.04	0.00
176	Contributii pt concedii si indemnizatii	20	146.00	35.00	32.00	32.00	47.00	0.00
177	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20.01	15.00	4.05	3.65	3.65	3.65	0.00
178	Bunuri si servicii	20.01.01	2.00	0.50	0.50	0.50	0.50	0.00
179	Furnituri de birou							

t.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
			1.00	0.50	0.00	0.50	0.00	0.00
	Materiale pentru curatenie	20.01.02	4.00	1.50	1.00	0.50	1.00	0.00
	Incalzit, iluminat si forta motrica	20.01.03	0.20	0.05	0.05	0.05	0.05	0.00
	Apa, canal si salubritate	20.01.04	1.00	0.25	0.25	0.25	0.25	0.00
	Materiale si prestari de servicii cu caracter functional	20.01.09	6.80	1.25	1.85	1.85	1.85	0.00
	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	1.00	1.00	0.00	0.00	0.00	0.00
	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.00	1.00	0.00	0.00	0.00	0.00
	Alte obiecte de inventar	20.05.30	0.20	0.05	0.05	0.05	0.05	0.00
	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.28	0.05	0.05	0.05	0.05	0.00
	Deplasari interne, detaoari, transferari	20.06.01	129.80	29.90	28.30	28.30	43.30	0.00
	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	129.80	29.90	28.30	28.30	43.30	0.00
	Alte cheltuieli cu bunuri si servicii	20.30.30	211.00	55.00	52.00	52.00	52.00	0.00
	Servicii publice comunitare de evidenta a persoanelor	54.10.10	27,877.00	6,660.30	7,335.70	6,758.20	7,122.80	0.00
	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	2,202.00	712.80	642.20	253.70	593.30	0.00
	Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	2,060.00	677.80	567.20	253.70	561.30	0.00
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,060.00	677.80	567.20	253.70	561.30	0.00
	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	421.35	172.35	115.20	50.05	83.75	0.05
	Bunuri si servicii	20.01	17.00	6.45	3.95	3.70	2.90	0.00
	Furnituri de birou	20.01.01	60.70	17.70	12.60	14.70	15.50	0.00
	Materiale pentru curatenie	20.01.02	68.00	17.55	18.45	12.75	19.25	0.00
	Carburanti si lubrifianti	20.01.05	24.00	8.00	5.00	5.00	6.00	0.00
	Piese de schimb	20.01.06	28.50	8.30	7.70	6.00	6.50	0.00
	Posta, telecomunicatii, radio, tv, internet	20.01.08	136.00	66.10	50.40	2.20	17.30	0.00
	Materiale si prestari de servicii cu caracter functional	20.01.09	87.15	48.25	16.90	5.70	16.30	0.05
	Alte bunuri si servicii pentru nretinere si functionare	20.01.30	144.00	1.20	46.20	55.40	41.20	0.00
	Reparatii curente	20.02	1,322.00	444.20	348.70	127.20	401.90	0.00
	Hrana (cod 20.03.01+20.03.02)	20.03	1,283.10	434.40	338.90	117.40	392.40	0.00
	Hrana pentru oameni	20.03.01	38.90	9.80	9.80	9.80	9.50	0.00
	Hrana pentru animale	20.03.02	23.60	1.80	10.30	10.60	0.90	0.00
	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3.00	1.45	0.30	0.50	0.75	0.00
	Medicamente	20.04.01	0.05	0.05	0.00	0.00	0.00	0.00
	Materiale sanitare	20.04.02	0.30	0.30	0.00	0.00	0.00	0.00
	Reactivi	20.04.03	20.25	0.00	10.00	10.10	0.15	0.00
	Dezinfectanti	20.04.04	43.55	25.25	11.80	5.70	0.80	-0.05
	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.00	2.00	0.00	2.00	0.00	-2.40
	Lenjerie si accesorii de pat	20.05.03	39.55	23.25	11.80	3.70	0.80	2.35
	Alte obiecte de inventar	20.05.30	12.00	10.00	0.50	0.75	0.75	0.00
	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	1.00	0.50	0.75	0.75	0.00
	Deplasari interne, detaoari, transferari	20.06.01						

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				Trim I	Trim II	Trim III	Trim IV	
9	Deplasari in strainatate	20.06.02	9.00	9.00	0.00	0.00	0.00	0.00
0	Carti, publicatii si materiale documentare	20.11	3.00	0.00	0.00	3.00	0.00	0.00
1	Consultanta si expertiza	20.12	3.00	1.00	1.00	1.00	0.00	0.00
2	Pregatire profesionala	20.13	2.00	1.00	1.00	0.00	0.00	0.00
3	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	85.50	21.00	32.50	0.00	32.00	0.00
4	Prime de asigurare non-viata	20.30.03	1.50	0.00	1.50	0.00	0.00	0.00
5	Prime de asigurare non-viata	20.30.03	84.00	21.00	31.00	0.00	32.00	0.00
6	Alte cheltuieli cu bunuri si servicii	20.30.30	142.00	35.00	75.00	0.00	32.00	0.00
6	CHELTUIELI DE CAPITAL (cod 71+72)	70	142.00	35.00	75.00	0.00	32.00	0.00
7	TITLUL XII ACTIVE NEFINANCIARE (cod 71-01 la 71-03)	71	142.00	35.00	75.00	0.00	32.00	0.00
8	Active fixe	71.01	142.00	35.00	75.00	0.00	32.00	0.00
19	Alte active fixe	71.01.30	142.00	35.00	75.00	0.00	32.00	0.00
11	Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	933.20	270.10	273.00	114.50	275.60	0.00
12	Invatamant prescolar	65.10.03.01	710.00	200.00	200.00	107.00	203.00	0.00
13	Invatamant primar	65.10.03.02	223.20	70.10	73.00	7.50	72.60	0.00
14	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	1,268.80	442.70	369.20	139.20	317.70	0.00
16	Invatamant secundar superior	65.10.04.02	1,240.00	433.50	360.60	138.00	308.50	0.00
17	Invatamant profesional	65.10.04.03	28.80	9.20	9.20	1.20	9.20	0.00
56	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	24,438.00	5,493.00	6,396.00	6,227.00	6,322.00	0.00
57	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,189.00	5,451.00	6,333.50	6,154.50	6,250.00	0.00
58	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,061.50	3,185.00	3,185.00	3,185.00	1,506.50	0.00
59	Cheltuieli salariale in bani	10.01	7,987.50	2,310.50	2,310.50	2,310.50	1,056.00	0.00
60	Salarii de baza	10.01.01	5,718.50	1,637.00	1,637.00	1,637.00	807.50	0.00
61	Sporuri pentru conditii de munca	10.01.05	858.00	256.00	256.00	256.00	90.00	0.00
62	Alte sporuri	10.01.06	793.00	235.00	235.00	235.00	88.00	0.00
63	Fond pentru posturi ocupate prin cumul	10.01.10	5.00	1.50	1.50	1.50	0.50	0.00
64	Fond aferent platii cu ora	10.01.11	613.00	181.00	181.00	181.00	70.00	0.00
65	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	750.00	187.50	187.50	187.50	187.50	0.00
66	Tichete de masa	10.02.01	750.00	187.50	187.50	187.50	187.50	0.00
67	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,324.00	687.00	687.00	687.00	263.00	0.00
68	Contributii de asigurari sociale de stat	10.03.01	1,741.80	519.60	519.60	519.60	183.00	0.00
69	Contributii de asigurari sociale de somaj	10.03.02	44.00	12.50	12.50	12.50	6.50	0.00
70	Contributii de asigurari sociale de sanatate	10.03.03	452.40	129.80	129.80	129.80	63.00	0.00
71	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	13.40	3.80	3.80	3.80	2.00	0.00
72	Contributii pt concedii si indemnizatii	10.03.06	72.40	21.30	21.30	21.30	8.50	0.00
273	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13,127.50	2,286.00	3,148.50	2,969.50	4,743.50	0.00
274	Bunuri si servicii	20.01	8,343.50	1,363.00	1,765.00	1,749.20	3,466.10	0.00
275	Furnituri de birou	20.01.01	80.00	20.00	20.00	20.00	20.00	0.00
276	Materiale pentru curatenie	20.01.02	184.00	60.00	42.00	40.00	42.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
			900.00	250.00	250.00	200.00	200.00	0.00
7	Incalzit, iluminat si forta motrica	20.01.03	190.00	47.00	48.00	48.00	47.00	0.00
8	Apa, canal si salubritate	20.01.04	40.00	10.00	10.00	10.00	10.00	0.00
9	Carburanti si lubrifianti	20.01.05	82.00	20.00	21.00	21.00	20.00	0.00
0	Piese de schimb	20.01.06	90.00	22.00	22.50	22.50	23.00	0.00
1	Transport	20.01.07	70.00	17.00	17.50	17.70	17.80	0.00
2	Posta, telecomunicatii, radio, tv, internet	20.01.08	140.00	35.00	35.00	35.00	35.00	0.00
3	Materiale si prestari de servicii cu caracter functional	20.01.09	6,567.30	882.00	1,299.00	1,335.00	3,051.30	0.00
4	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	500.00	150.00	200.00	100.00	50.00	0.00
5	Reparatii curente	20.02	601.50	150.50	150.30	150.30	150.40	0.00
6	Hrana (cod 20.03.01+20.03.02)	20.03	600.00	150.00	150.00	150.00	150.00	0.00
7	Hrana pentru oameni	20.03.01	1.50	0.50	0.30	0.30	0.40	0.00
8	Hrana pentru animale	20.03.02	3,308.00	490.00	940.00	880.00	998.00	0.00
9	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,000.00	200.00	600.00	550.00	650.00	0.00
10	Medicamente	20.04.01	570.00	125.00	140.00	155.00	150.00	0.00
11	Materiale sanitare	20.04.02	550.00	125.00	150.00	125.00	150.00	0.00
12	Reactivi	20.04.03	188.00	40.00	50.00	50.00	48.00	0.00
13	Dezinfectanti	20.04.04	75.00	23.00	21.00	17.00	14.00	0.00
14	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	2.00	3.00	3.00	2.00	0.00
15	Uniforme si echipament	20.05.01	50.00	15.00	15.00	10.00	10.00	0.00
16	Lenjerie si accesorii de pat	20.05.03	15.00	6.00	3.00	4.00	2.00	0.00
17	Alte obiecte de inventar	20.05.30	10.00	2.50	2.50	2.50	2.50	0.00
18	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10.00	2.50	2.50	2.50	2.50	0.00
19	Deplasari interne, detaoari, transferari	20.06.01	4.00	1.00	1.00	1.00	1.00	0.00
20	Carti, publicatii si materiale documentare	20.11	40.00	20.00	7.00	7.00	6.00	0.00
21	Consultanta si expertiza	20.12	20.00	10.00	4.00	3.00	3.00	0.00
22	Pregatire profesionala	20.13	30.00	5.00	10.00	10.00	5.00	0.00
23	Protectia muncii	20.14	195.70	51.00	47.70	49.50	47.50	0.00
24	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2.00	0.50	0.50	0.50	0.50	0.00
25	Reclama si publicitate	20.30.01	2.50	1.50	0.00	0.00	1.00	0.00
26	Prime de asigurare non-viata	20.30.03	53.00	14.00	13.00	14.00	12.00	0.00
27	Chirii	20.30.04	138.20	35.00	34.20	35.00	34.00	0.00
28	Alte cheltuieli cu bunuri si servicii	20.30.30	249.00	42.00	62.50	72.50	72.00	0.00
29	CHELTUIELI DE CAPITAL (cod 71+72)	70	249.00	42.00	62.50	72.50	72.00	0.00
30	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	249.00	42.00	62.50	72.50	72.00	0.00
31	Active fixe	71.01	9.00	2.00	2.50	2.50	2.00	0.00
32	Mobilier, aparatura birotica si alte active corporale	71.01.03	240.00	40.00	60.00	70.00	70.00	0.00
33	Alte active fixe	71.01.30	24,438.00	5,493.00	6,396.00	6,227.00	6,322.00	0.00
34	Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	24,438.00	5,493.00	6,396.00	6,227.00	6,322.00	0.00
35	Spitale generale	66.10.06.01						

Nr. crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
2	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	1.237.00	454.50	297.50	277.50	207.50	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.159.90	377.40	297.50	277.50	207.50	0.00
4	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	396.50	116.00	116.00	116.00	48.50	0.00
5	Cheltuieli salariale in bani	10.01	309.35	90.70	90.70	90.70	37.25	0.00
6	Salarii de baza	10.01.01	304.05	89.25	89.25	89.25	36.30	0.00
7	Alte sporuri	10.01.06	5.30	1.45	1.45	1.45	0.95	0.00
8	Contributii (cod 10.03.01 la 10.03.06)	10.03	87.15	25.30	25.30	25.30	11.25	0.00
9	Contributii de asigurari sociale de stat	10.03.01	65.79	19.06	19.06	19.06	8.61	0.00
10	Contributii de asigurari de somaj	10.03.02	1.68	0.49	0.49	0.49	0.21	0.00
11	Contributii de asigurari sociale de sanatate	10.03.03	16.20	4.71	4.71	4.71	2.07	0.00
12	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.56	0.15	0.15	0.15	0.11	0.00
13	Contributii pt concedii si indemnizatii	10.03.06	2.92	0.89	0.89	0.89	0.25	0.00
14	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	599.70	230.40	110.50	130.50	128.30	0.00
15	Bunuri si servicii	20.01	338.15	83.50	53.30	106.00	95.35	0.00
16	Furnituri de birou	20.01.01	2.10	0.90	0.30	0.35	0.55	0.00
17	Materiale pentru curatenie	20.01.02	4.30	1.45	0.70	1.20	0.85	0.00
18	Incalzit, iluminat si forta motrica	20.01.03	37.55	18.10	6.65	5.70	6.10	0.00
19	Apa, canal si salubritate	20.01.04	27.60	10.75	5.85	6.05	4.95	0.00
20	Carburanti si lubrifianti	20.01.05	42.00	16.50	10.50	10.50	4.50	0.00
21	Piese de schimb	20.01.06	24.00	7.00	1.00	5.00	11.00	0.00
22	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.20	0.80	0.30	0.80	0.80	0.00
23	Materiale si prestari de servicii cu caracter functional	20.01.09	14.00	3.50	3.50	3.50	3.50	0.00
24	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	183.40	24.50	24.30	71.90	63.00	0.00
25	Reparatii curente	20.02	46.00	21.00	21.00	2.00	2.00	0.00
26	Hrana (cod 20.03.01+20.03.02)	20.03	3.00	0.00	1.50	0.00	1.50	0.00
27	Hrana pentru animale	20.03.02	3.00	0.00	1.50	0.00	1.50	0.00
28	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1.00	0.25	0.25	0.25	0.25	0.00
29	Medicamente	20.04.01	1.00	0.25	0.25	0.25	0.25	0.00
30	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	54.90	30.20	14.70	5.00	5.00	0.00
31	Alte obiecte de inventar	20.05.30	54.90	30.20	14.70	5.00	5.00	0.00
32	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4.00	0.50	1.50	1.00	1.00	0.00
33	Deplasari interne, detaoari, transferari	20.06.01	4.00	0.50	1.50	1.00	1.00	0.00
34	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	152.65	94.95	18.25	16.25	23.20	0.00
35	Alte cheltuieli cu bunuri si servicii	20.30.30	152.65	94.95	18.25	16.25	23.20	0.00
36	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	163.70	31.00	71.00	31.00	30.70	0.00
37	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	163.70	31.00	71.00	31.00	30.70	0.00
38	Transferuri catre institutii publice	51.01.01	163.70	31.00	71.00	31.00	30.70	0.00
39	CHELTUIELI DE CAPITAL (cod 71+72)	70	77.10	77.10	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
70	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	77.10	77.10	0.00	0.00	0.00	0.00
71	Active fixe	71.01	77.10	77.10	0.00	0.00	0.00	0.00
72	Alte active fixe	71.01.30	77.10	77.10	0.00	0.00	0.00	0.00
74	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	1,114.00	411.50	250.50	255.50	196.50	0.00
75	Muzee	67.10.03.03	63.00	17.50	17.50	17.50	10.50	0.00
78	Case de cultura	67.10.03.06	432.00	90.00	116.00	126.00	100.00	0.00
74	Alte servicii culturale	67.10.03.30	619.00	304.00	117.00	112.00	86.00	0.00
77	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	123.00	43.00	47.00	22.00	11.00	0.00
88	Partea a-IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	2,950.00	961.00	706.00	693.00	590.00	0.00
97	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.06)	74.10	2,950.00	961.00	706.00	693.00	590.00	0.00
98	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,701.00	832.00	666.00	553.00	550.00	0.00
99	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	841.00	242.00	234.00	233.00	132.00	0.00
00	Cheltuieli salariale in bani	10.01	662.50	188.00	183.00	183.50	108.00	0.00
01	Salarii de baza	10.01.01	540.00	150.00	150.00	150.50	89.50	0.00
02	Alte sporuri	10.01.06	122.50	38.00	33.00	33.00	18.50	0.00
03	Contributii (cod 10.03.01 la 10.03.06)	10.03	178.50	54.00	51.00	49.50	24.00	0.00
104	Contributii de asigurari sociale de stat	10.03.01	134.20	40.60	38.60	37.00	18.00	0.00
105	Contributii de asigurari de somaj	10.03.02	4.10	1.30	1.00	0.90	0.90	0.00
106	Contributii de asigurari sociale de sanatate	10.03.03	33.30	9.80	9.50	9.50	4.50	0.00
107	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.20	0.40	0.30	0.50	0.00	0.00
108	Contributii pt concedii si indemnizatii	10.03.06	5.70	1.90	1.60	1.60	0.60	0.00
109	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,218.00	439.00	262.00	259.00	258.00	0.00
110	Bunuri si servicii	20.01	1,076.00	351.60	243.50	240.50	240.40	0.00
111	Furnituri de birou	20.01.01	10.00	2.60	2.50	2.50	2.40	0.00
112	Materiale pentru curatenie	20.01.02	4.00	1.00	1.00	1.00	1.00	0.00
113	Incalzit, iluminat si forta motrica	20.01.03	20.00	5.00	5.00	5.00	5.00	0.00
114	Apa, canal si salubritate	20.01.04	8.00	2.00	2.00	2.00	2.00	0.00
115	Carburanti si lubrifianti	20.01.05	486.00	162.00	108.00	108.00	108.00	0.00
116	Piese de schimb	20.01.06	284.00	71.00	71.00	71.00	71.00	0.00
117	Posta, telecomunicatii, radio, tv, internet	20.01.08	18.00	6.00	4.00	4.00	4.00	0.00
118	Materiale si prestari de servicii cu caracter functional	20.01.09	161.00	74.00	31.00	28.00	26.00	0.00
119	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85.00	28.00	19.00	19.00	19.00	0.00
120	Reparatii curente	20.02	5.00	2.00	1.00	1.00	1.00	0.00
121	Hrana (cod 20.03.01+20.03.02)	20.03	31.00	9.00	7.50	7.50	7.00	0.00
122	Hrana pentru oameni	20.03.01	31.00	9.00	7.50	7.50	7.00	0.00
123	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	4.00	4.00	3.00	0.00	0.00	0.00
124	Medicamente	20.04.01	2.50	2.50	0.00	0.00	0.00	0.00
125	Materiale sanitare	20.04.02	1.50	1.50	0.00	0.00	0.00	0.00

Nr. crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
			56.00	56.00	0.00	0.00	0.00	0.00
	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	56.00	56.00	0.00	0.00	0.00	0.00
7	Alte obiecte de inventar	20.05.30						
3	Carti, publicatii si materiale documentare	20.11	2.00	2.00	0.00	0.00	0.00	0.00
3	Protectia muncii	20.14	2.40	2.40	0.00	0.00	0.00	0.00
3	Studii si cercetari	20.16	2.00	2.00	0.00	0.00	0.00	0.00
1	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	39.60	10.00	10.00	10.00	9.60	0.00
2	Alte cheltuieli cu bunuri si servicii	20.30.30	39.60	10.00	10.00	10.00	9.60	0.00
3	TITLUL VI TRANSFERURI INTRE UNITATILE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	642.00	151.00	170.00	161.00	160.00	0.00
4	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	642.00	151.00	170.00	161.00	160.00	0.00
5	Transferuri catre institutii publice	51.01.01						
16	CHELTUIELI DE CAPITAL (cod 71+72)	70	249.00	129.00	40.00	40.00	40.00	0.00
17	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	249.00	129.00	40.00	40.00	40.00	0.00
18	Active fixe	71.01	249.00	129.00	40.00	40.00	40.00	0.00
19	Alte active fixe	71.01.30	249.00	129.00	40.00	40.00	40.00	0.00
13	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	2,950.00	961.00	706.00	593.00	590.00	0.00
14	Salubritate	74.10.05.01	2,950.00	961.00	706.00	593.00	590.00	0.00
48	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	640.20	281.20	101.00	171.00	87.00	0.00
49	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	614.00	271.00	95.00	165.00	83.00	0.00
50	CHELTUIELI CURENTE I (cod 10+20+30+40+50+51+55+56+57+59)	01	441.00	98.00	95.00	165.00	83.00	0.00
51	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72.00	20.70	21.00	21.00	9.30	0.00
52	Cheltuieli salariale in bani	10.01	56.00	16.20	16.50	16.50	6.80	0.00
53	Salarii de baza	10.01.01	56.00	16.20	16.50	16.50	6.80	0.00
54	Contributii (cod 10.03.01 la 10.03.06)	10.03	16.00	4.50	4.50	4.50	2.50	0.00
55	Contributii de asigurari sociale de stat	10.03.01	12.18	3.41	3.41	3.41	1.95	0.00
56	Contributii de asigurari sociale de somaj	10.03.02	0.28	0.08	0.08	0.08	0.04	0.00
57	Contributii de asigurari sociale de sanatate	10.03.03	3.00	0.85	0.85	0.85	0.45	0.00
58	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.03	0.03	0.03	0.03	0.00
59	Contributii pt concedii si indemnizatii	10.03.06	0.44	0.14	0.14	0.14	0.04	0.00
460	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	115.00	31.00	28.00	29.00	27.00	0.00
461	Bunuri si servicii	20.01	91.00	25.00	22.00	23.00	21.00	0.00
462	Furnituri de birou	20.01.01	2.20	0.75	0.55	0.55	0.35	0.00
463	Materiale pentru curatenie	20.01.02	5.00	1.25	1.25	1.25	1.25	0.00
464	Incazit, iluminat si forta motrica	20.01.03	20.00	5.30	5.00	5.50	4.20	0.00
465	Apa, canal si salubritate	20.01.04	42.00	12.00	10.00	10.00	10.00	0.00
466	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.20	0.20	0.20	0.20	0.00
467	Materiale si prestari de servicii cu caracter functional	20.01.09	12.00	3.00	3.00	3.00	3.00	0.00
468	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	2.50	2.00	2.50	2.00	0.00
469	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.00	1.00	1.00	1.00	1.00	0.00

Nr. crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	
			4.00	1.00	1.00	1.00	1.00	0.00
1	Alte obiecte de inventar	20.05.30	20.00	5.00	5.00	5.00	5.00	0.00
	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20.00	5.00	5.00	5.00	5.00	0.00
2	Alte cheltuieli cu bunuri si servicii	20.30.30	254.00	46.30	46.00	115.00	46.70	0.00
3	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	254.00	46.30	46.00	115.00	46.70	0.00
4	Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39)	51.01	254.00	46.30	46.00	115.00	46.70	0.00
5	Transferuri catre institutii publice	51.01.01	254.00	46.30	46.00	115.00	46.70	0.00
6	CHELTUIELI DE CAPITAL (cod 71+72)	70	173.00	173.00	0.00	0.00	0.00	3.00
7	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	173.00	173.00	0.00	0.00	0.00	3.00
8	Active fixe	71.01	173.00	173.00	0.00	0.00	0.00	3.00
9	Alte active fixe	71.01.30	173.00	173.00	0.00	0.00	0.00	3.00
10	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	614.00	271.00	95.00	165.00	83.00	0.00
11	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	614.00	271.00	95.00	165.00	83.00	0.00
12	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	4.20	4.20	0.00	0.00	0.00	0.00
13	Alte cheltuieli in domeniul agriculturii	83.10.03.30	4.20	4.20	0.00	0.00	0.00	0.00
14	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4.20	4.20	0.00	0.00	0.00	0.00
15	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4.20	4.20	0.00	0.00	0.00	0.00
16	Bunuri si servicii	20.01	4.20	4.20	0.00	0.00	0.00	0.00
17	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.20	4.20	0.00	0.00	0.00	0.00
18	Agricultura (cod 83.10.03.30)	83.10.03	4.20	4.20	0.00	0.00	0.00	0.00
19	Alte cheltuieli in domeniul agriculturii	83.10.03.30	4.20	4.20	0.00	0.00	0.00	0.00
20	Alte actiuni economice (cod 87.10.50)	87.10	22.00	6.00	6.00	6.00	4.00	0.00
21	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22.00	6.00	6.00	6.00	4.00	0.00
22	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	12.00	3.40	3.40	3.40	1.80	0.00
23	Cheltuieli salariale in bani	10.01	9.39	2.68	2.68	2.68	1.35	0.00
24	Salarii de baza	10.01.01	9.39	2.68	2.68	2.68	1.35	0.00
25	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.61	0.72	0.72	0.72	0.45	0.00
26	Contributii de asigurari sociale de stat	10.03.01	1.96	0.54	0.54	0.54	0.34	0.00
27	Contributii de asigurari sociale de stat	10.03.02	0.06	0.02	0.02	0.02	0.02	0.00
28	Contributii de asigurari de somaj	10.03.03	0.47	0.14	0.14	0.14	0.07	0.00
29	Contributii de asigurari sociale de sanatate	10.03.04	0.02	0.01	0.01	0.01	0.01	0.00
30	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.06	0.10	0.03	0.03	0.03	0.03	0.00
31	Contributii pt concedii si indemnizatii	20	10.00	2.60	2.60	2.60	2.20	0.00
32	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10.00	2.60	2.60	2.60	2.20	0.00
33	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	2.60	2.60	2.60	2.20	0.00
34	Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	2.60	2.60	2.60	2.20	0.00
35	Alte actiuni economice	87.10.50	22.00	6.00	6.00	6.00	4.00	0.00
36	VII. REZERVE, EXCEDENT / DEFICIT	99.10	0.00	0.00	0.00	0.00	0.00	0.00
37	DEFICIT	99.10	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Anual	din care				Influenta
				Trim I	Trim II	Trim III	Trim IV	

PRESEDINTE DE SEDINTA,

SECRETARUL MUNICIPIULUI HUSI,

Ioan Iacob

jr. Monica Dumitrascu



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