

**PROPUNERE DE ANGAJARE**  
**a unei cheltuieli in limita creditelor de angajament 2021-2024**

-mii lei-

| Nr. crt | Anexa la buget<br>Subdiviziunea clasificatiei bugetului<br>aprobat   | Credite de<br>angajament | Credite de<br>angajament<br>angajate | Suma<br>angajata | Suma<br>decontata | Disponibil de credite<br>de angajament ramas<br>de angajat/decontat |
|---------|--|--------------------------|--------------------------------------|------------------|-------------------|---|
|         |  |                          |                                      |                  |                   |   |
| 1       | Cap.80.02. Actiuni generale, economice,<br>comerciale si de munca<br>Cheltuieli de capital ; total - din care:<br>"Constructia unui centru multifunctional in<br>ZUM.3 – Dric, cod SMIS 138482 | 3571,8                   | 2582,21                              | 2582,21          | 1446,85           | 1135,36   |
|         |  | 3571,8                   | 2582,21                              | 2582,21          | 1446,85           | 1135,36   |

Secretar general,

jr.Monica Dumitraşcu

SECRETAR GENERAL,  
jr. Monica Dumitraşcu

## PROIECT DE CREDITE DE ANGAJAMENT PENTRU PERIOADA 2021-2024

-mii lei-

| Nr. crt. | Cap.80.02. Actiuni generale economice comerciale si de munca   | Total credite de angajament (ctr.finantare)                              | Suma angajata 2023  | Suma decontata 2023  | Diferenta  | Influenta + -  | Total de decontat 2024  |
|----------|--|--|---|--|--|--|---|
| 1.       | Cheltuieli de capital , total din care:<br>"Constructia unui centru multifunctional in ZUM.3 – Dric, cod SMIS 138482"<br>TOTAL – din care:<br>95%<br>3%<br>2%<br>Cheltuieli neeligibile, total din care:<br>- buget local<br>- credit trezorerie | 3571,8<br>3571,8<br>3067,93<br>96,88<br>64,59<br>342,4<br>163,4<br>179,0 | 2582,21<br>2582,21<br>2127,82<br>67,19<br>44,8<br>342,4<br>163,4<br>179,0 | 1446,85<br>1446,85<br>1268,08<br>40,05<br>26,69<br>112,03<br>112,03<br>0 | 1135,36<br>1135,36<br>859,74<br>27,14<br>18,11<br>230,37<br>51,37<br>179,0 | 0<br>0<br>-859,74<br>-27,14<br>-18,11<br>+904,99<br>+904,99<br>0 | 1135,36<br>1135,36<br>0<br>0<br>0<br>1135,36<br>956,36<br>179,0 |

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